



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/19/12
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, CHC, Deputy Director, 681-5220

SUBJECT: **FY 12-13 Agreements for Alcohol and Drug Program Services**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form:

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for Alcohol and Drug Program services for the period of July 1, 2012 to June 30, 2013:

1. Approve and execute a contract with Aegis (a local vendor) in the amount of \$1,746,400;
2. Approve and execute a contract with Family Service Agency (a local vendor) in the amount of \$117,270;
3. Approve and execute a contract with Good Samaritan Shelter, Inc (a local vendor) in the amount of \$1,207,920;
4. Approve and execute a contract with Phoenix of Santa Barbara, Inc (a local vendor) in the amount of \$186,870;
5. Approve and execute amendment to the contract with the Regents of the University of California, Santa Barbara (a local vendor) in the amount of \$166,660;
6. Approve and execute a contract with Santa Maria Valley Youth and Family (a local vendor) in the amount of \$240,110;
7. Approve and execute a contract with Zona Seca, Inc. (a local vendor) in the amount of \$340,090.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with substance use issues through contracted providers. The above listed contracts will ensure the continued provision of alcohol and drug treatment and related services during FY 12-13.

Background:

Approval of the recommended actions will provide for various services to individuals with substance use issues, including counseling, treatment, prevention and early intervention services and program evaluation services, as follows:

1. **Aegis Medical Systems, Inc.** (Aegis) provides a Narcotic Treatment Program (NTP) which is methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides individual and group counseling to clients. Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. Services are provided at Aegis' locations in Santa Maria and Santa Barbara. Aegis will provide treatment services to approximately 725 unduplicated clients in FY 12-13.
2. **Family Service Agency (FSA)** provides early intervention prevention services through the Big Brothers, Big Sisters mentoring project in Lompoc, Santa Barbara, and Santa Maria, and school-based counseling services in Lompoc. FSA also provides 211 helpline which is a free confidential 24 hour referral line for all community services. FSA will provide prevention services to approximately 77 unduplicated clients, and provide alcohol and other drug referral services to approximately 1,680 callers in FY 12-13.
3. **Good Samaritan Shelter, Inc.** (Good Samaritan) provides services in North County including outpatient individual and group counseling, residential detoxification, drug testing and peer supported self-help groups to clients who are waiting to enter treatment programs. Good Samaritan provides perinatal treatment services including operation of a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through grants from the Substance Abuse and Mental Health Services Administration (SAMHSA). In addition, Good Samaritan provides dual diagnosis specialists to the Crisis and Recovery Emergency Services (CARES) program in Santa Maria through Mental Health Services Act (MHSA) funding. Good Samaritan will provide treatment services to approximately 573 clients in FY 12-13.
4. **Phoenix of Santa Barbara, Inc.** (Phoenix) provides treatment services including outpatient individual and group counseling and drug testing in Santa Barbara to individuals with co-occurring mental health and substance abuse conditions. Through the Clean and Sober Drug Court (CSDC) grant Phoenix serves CSDC clients who require co-occurring treatment. Phoenix is anticipated to serve approximately 91 clients in FY 12-13.
5. **The Regents of the University of California, Santa Barbara (UCSB)** Office of Research provides evaluation services for the SATC and the following grants funded through SAMHSA: Family Treatment Drug Court - Children Affected by Methamphetamine, Clean and Sober Drug Court, and Bridges to Recovery. SAMHSA requires robust data collection and analysis about grant participants both during and following program completion and encourages independent evaluators as a prerequisite for grant awards. UCSB is uniquely equipped to provide this level of evaluation with dedicated resources and expertise in this area. UCSB provides data collection, analysis and required

reporting on clinical outcomes, program effectiveness, recidivism rates, and client attitudes toward treatment as required by the above mentioned funding sources. UCSB also provides training, education and consultation to ADP contractors to help improve data collection and clinical outcomes.

6. **Santa Maria Valley Youth and Family (SMVYF)** offers a youth and family treatment program that includes outpatient individual and group counseling services, case management, family services, parenting activities, and drug testing, as well as early intervention and outreach services in Santa Maria. In addition, through the SAMHSA Bridges to Recovery grant, SMVYF serves juvenile clients transitioning from institutions. SMVYF will provide treatment and prevention services to approximately 230 clients in FY 12-13.
7. **Zona Seca, Inc. (Zona Seca)** provides outpatient treatment services in Lompoc, including individual and group counseling to clients who present with substance abuse problems and related co-occurring mental health conditions. Zona Seca also operates a youth and family treatment program providing outpatient individual and group counseling, case management, family services, parenting activities, and drug testing. Zona Seca will provide treatment services to approximately 210 clients in FY 12-13.

Performance Measure:

Specific outcome measures for the service contracts with the alcohol and drug treatment service providers were included as Exhibit E to the contracts. For example, the following are universal treatment services outcome measures:

- Clients receiving services for more than 30 days
- Clients that stay in treatment a minimum of 90 days
- Clients that successfully complete treatment
- Decreased readmission rates
- Clients who reported unemployment or not seeking employment at admission will be employed or enrolled in a job training or school at discharge

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,749,750.00		
Federal	\$ 2,255,570.00		
Fees			
Other:			
Total	\$ 4,005,320.00	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2012-14 Proposed Budget, Federal and State Revenues (page D-84 in

the FY 2012-14 County Budget). Execution of these contracts and amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment/agreement and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Aegis FY 12-13 Contract
FSA FY 12-13 Contract
Good Sam FY 12-13 Contract
Phoenix FY 12-13 Contract
UCSB FY 12-13 Amendment
SMVYF FY 12-13 Contract
Zona Seca FY 12-13 Contract

Authored by:

D. Spahn