



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive Office
Department No.: 012
For Agenda Of: April 18, 2023
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s) Contact Info: Mona Miyasato, County Executive Officer
Nancy Anderson, Assistant County Executive Officer
Paul Clementi, Budget Director

DocuSigned by:
Mona Miyasato
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SUBJECT: Amend the 2023 Board of Supervisors' Schedule of Meeting Dates and Locations

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Reschedule the June 2023 Budget Hearings for Friday, June 16; and Tuesday, June 20, 2023 if necessary.

Summary Text:

The 2023 Board of Supervisors' Schedule of Meeting Dates and Locations was amended on February 28, 2023 to move Budget Workshops to April 18, 19, and 21 in order for staff to attend the CSAC Conference in Sacramento on April 12 and 13, as well as the Budget Workshops. Because of the time required to finalize the budget, staff also requested to move Budget Hearings out a week, to June 22 and 23. Subsequent to this amendment, it was determined that statutory deadlines require the Budget Hearings to begin on, or before, June 20 in order to adopt a final budget by June 30.

Approval of this request will reschedule the June 2023 Budget Hearings for Friday, June 16, and Tuesday, June 20, 2023 if necessary.

Staff is recommending that the Board of Supervisors amend the 2023 Schedule of Meeting Dates and Locations as outlined in Attachment A.

Background:

Government Code section 29064(c) requires that Budget Hearings begin on, or before, June 20, in order for the Board to adopt a final budget by June 30. Otherwise, the Board would need to first hold a public hearing to approve the recommended budget by June 30, and then hold a second public hearing to adopt the final budget prior to October 2. The Board of Supervisors Schedule of Meeting Dates and Locations is amended as appropriate to allow for final budget adoption prior to June 30.

Fiscal and Facilities Impacts:

Budgeted: Yes

Staffing Impacts:

None.

Special Instructions:

Direct the Clerk of the Board to notify Department Directors and appropriate staff of this amendment to the 2023 Board of Supervisors' Schedule of Meeting Dates and Locations.

Attachments:

Attachment A: Amended 2023 Board of Supervisors' Schedule of Meeting Dates and Locations.