

# Santa Barbara County Streetlighting Program



Fiscal Year 2008-2009

# Streetlighting Program

- County Service Areas (CSA) provide streetlighting and other services
- Installed by development
- Electric companies own and maintain streetlights
- CSA pays for energy and maintenance cost

# Revenue

- Generated from property tax, benefit assessments, and benefit zones
- Property tax revenue increases with greater property values
- Benefit assessment increases require Prop 218 election

# Proposed 2008-2009 Rates for CSA 3 (Goleta/Santa Barbara)

- No Proposed Change in Rates
  - \$8 per year per Resident
- Balanced Budget:

	CSA 3	Street Lighting
Revenue	\$1,072,529	\$176,500
Expenses	\$1,071,183	\$175,000

- Fund Balance in excess of \$350,000 and remaining constant or unchanged.

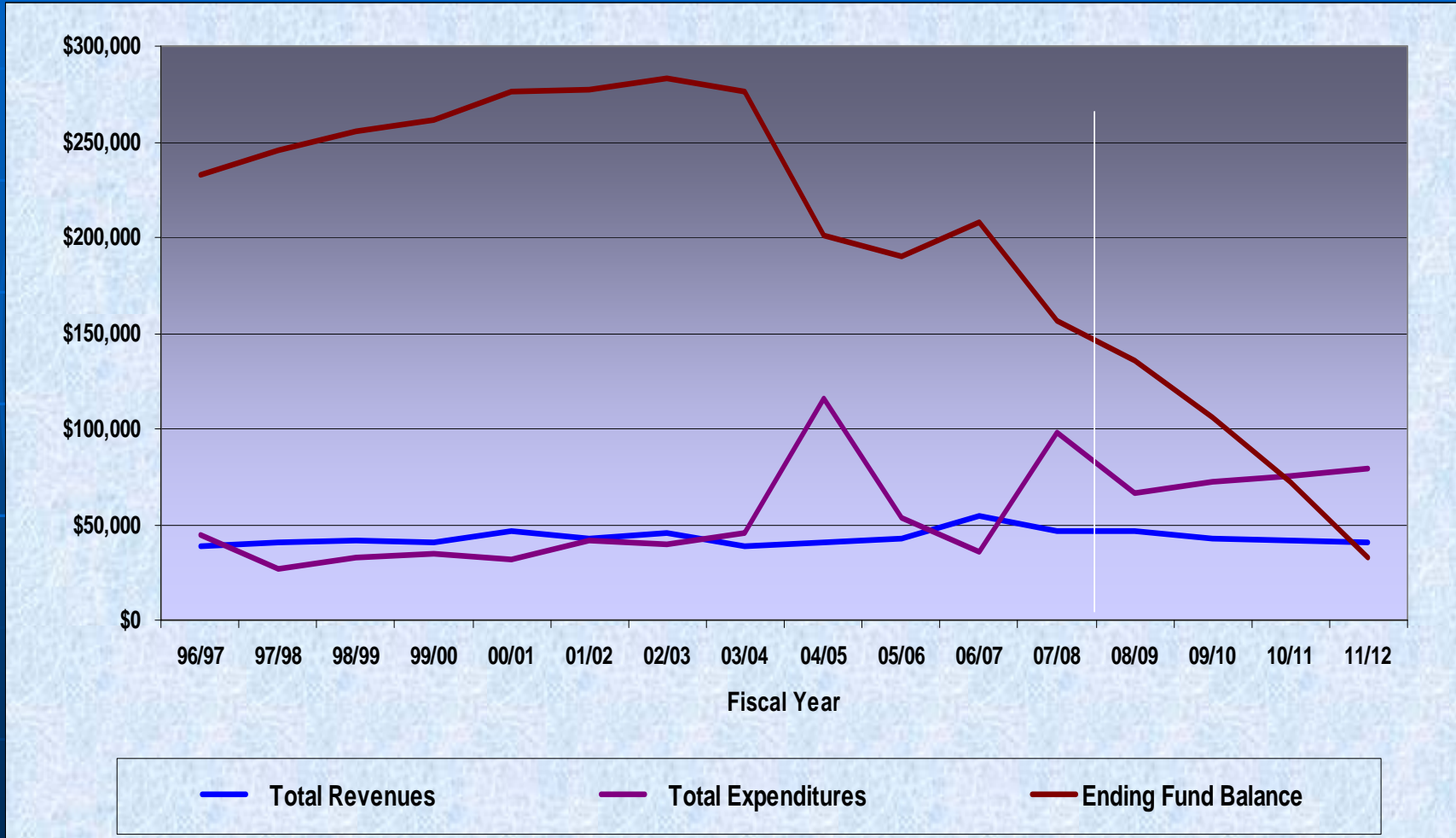
# Proposed 2008-2009 Rates for CSA 31 (Isla Vista)

- No Proposed Change in Rates
  - \$8 per year per Resident
- Balanced Budget for Lighting and unbalanced overall:

	CSA 31	Street Lighting
Revenue	\$46,400	\$36,100
Expenses	\$63,635	\$36,100

- Fund Balance about \$156,000 and decreasing.
- Fund Balance anticipated to be depleted by 2013.

# CSA 31 Fund Balance Projections



# Proposed 2008-2009 Rates for No Co Lighting District

- Rate Reduction Proposed in 2008-2009

\$0 per year per parcel within CSA 5  
(Previously \$14.73 for Residential)

- Balanced Budget:

- Revenues \$451,755
- Expenses \$406,098 annual  
\$173,550 one time return to General Fund

- Fund Balance in excess of \$470,000 and increasing.

Thank You