



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 2/20/2007
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required:

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011)

Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Santa Ynez Valley Airport AIP 10 Project # 8555 Notice of Completion

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept Notice of Completion for work performed by Union Asphalt Inc., (A Local Vendor), P.O. Box 1280; Santa Maria, California 93456 and authorize Clerk to record.
- b) Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$493,518.53.

Summary Text:

This project provided improvements to the Santa Ynez Valley Airport through the Santa Ynez Valley Airport Authority. The Board contract to Union Asphalt Inc. was awarded on September 12, 2006 and was completed on January 3, 2007. The project has been inspected and accepted as complete by the Resident Engineer, Chairman of the Santa Ynez Valley Airport Authority and County Airport Manager. There was one (1) contract amendment. The project was completed within budget and on schedule.

Background:

This work was proposed by the Airport Authority in order to properly upgrade and maintain the airport. The work included Reconstruction of Taxilanes E and F/G (approximately 72,400 square feet of asphalt pavement and Portland cement concrete flatwork improvements), Airport Drainage Improvements, and Installation of Perimeter Fence. Activities included the removal and reconstruction of existing asphalt pavement surfaces, subgrade preparation, pavement markings, and installation of approximately 1,900 feet of ranch-style barb wire fencing along the northern side of the property.

The Contractors Bid Amount was \$474,815.00. The final adjusted cost for the extra work, Contract Amendments No. 1 is \$18,703.53. The total cost of the AIP-10 Project (Union Asphalt, Inc) is \$493,518.53.

Performance Measure:

The improvements to the Santa Ynez Valley Airport through this project will properly upgrade and maintain the airport.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$16,645.00
Federal			\$665,803.00
Fees			
Other:			\$18,397.53
Total	\$ -	\$ -	\$700,845.53

Narrative:

Funding for this project is provided by a grant from the Federal Aviation Administration (FAA), a State match from the California Department of Transportation - Aeronautics Program and a small local match from the Santa Ynez Airport Authority. Ninety-five percent (95%) is funded by the FAA. The California Department of Transportation-Aeronautics Program State Matching Grant is 4.8%. The Santa Ynez Valley Airport Authority is paying the local share of 0.2%.

The total Project Budget including construction, engineering and design and project management is \$700,845.53. This project was recommended for funding in the FY 2006/2007 Airport Capital Improvement Program. Funds are available in Fund No. 0052, Dept. No. 063, Account No. 8700, Program No. 1920

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

- | | |
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| 1. Original executed Notice of Completion: | Clerk of the Board |
| 2. Minute Order and Copy of executed Notice of Completion: | General Services, Capital |
| Projects Division | 912 W. Foster Rd., Santa |
| Maria, CA 93455 | Attn: Todd Morrison, |
| Project Manager | |
| 3. Copy of executed Notice of Completion: | General Services, Facilities |
| Barbara, CA 93101 | 1105 Santa Barbara, Santa |
| | Attn: Brian Gilbert |

Attachments:

- Notice of Completion (Two Pages)
- Statement of Final Quantities (One Page)

Authored by: Todd Morrison, AC, Project Manager