

Budget Journal Entry

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 Document Description: DA - Human Trafficking Grant Award Processed On: Created By: Kerry Bierman
 Post On: 11/8/2016 Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 11/8/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: DA - Increase Appropriations for Human Trafficking Grant Award

Budget Action: Increase Appropriations of \$202,330 in District Attorney's Office General Fund for Salaries & Benefits (\$148,873) and Services & Supplies (\$53,457) funded by unanticipated revenue from Intergovernmental Revenue-Federal.

Justification: In September of 2016, the DOJ approved funding for the coordinated project proposal and awarded \$1.34 million dollars over a three year grant period to the SB County District Attorney and Sheriff. This project will provide \$604,390 to the District Attorney's Office and \$740,737 to local law enforcement. The goal was to operationalize the Santa Barbara County Human Trafficking Taskforce through increased funding for victim services and law enforcement resources. Funding for the Sheriff's Office will go toward investigating human trafficking crimes, and the District Attorney's portion will be dedicated to enhancing victim services and designating resources for taskforce coordination.

The program budget for Fiscal Year 2016 - 2017 is \$202,330. This includes salaries and benefits for a new 1.0 FTE Victim Witness Program Assistant II and on-call overtime costs which total \$148,873. Services and Supplies of \$53,457 are anticipated for developing public service announcements & outreach materials, equipment & office supplies, Rape Crisis Advocacy services pass through, consulting costs, vehicle lease expenses and training.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	202,330.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	148,873.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	53,457.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>202,330.00</u>	<u>202,330.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	021	2420	4789	202,330.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant	
0001	021	2530	6100		103,093.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	6300		45,780.00	1001	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	7732		7,459.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	7456		1,300.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	7450		400.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	7456		1,550.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	7510		34,851.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
0001	021	2530	7730		7,897.00	1004	2670	201611	Incr Appr. for Human Trafficking Grant
			Total		<u>202,330.00</u>				<u>202,330.00</u>

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Michael Soderman	10/25/2016 9:08:04 AM	021 - District Attorney	Fund/Department	N
Kerry Bierman	10/25/2016 4:57:20 PM	021 - District Attorney	Fund/Department	Y
Paul Clementi	10/26/2016 4:27:18 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	10/27/2016 8:54:25 AM	061 - Auditor-Controller	FACS	Y
Katherine Roth	10/27/2016 9:40:40 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
John Jayasinghe	10/27/2016 11:44:48 AM	012 - County Executive Office	CEO Analyst	Y
John Jayasinghe	10/27/2016 11:44:48 AM	012 - County Executive Office	Budget Director	Y