

## Budget Journal Entry

Document Number: BJE - 0007966 Batch ID: 2587401 Created On: 9/30/2021 10:21:22 AM  
 Document Description: Increase expenditure appropriations and revenue for Housing Navigator Program Processed On: Evelyn Rainbolt  
 Post On: 12/14/2021 Processed By:

### References

Audit Trail: Actualizing JE:

### Budget Revision Request

Agenda Item: Agenda Date: 12/14/2021 Approval: BOS 4/5 Has Board Letter: Yes  
 Related Event:  
 Title: Increase expenditure appropriations and revenue for Housing Navigators Program grant.  
 Budget Action: Increase appropriations of \$43,300 in the Social Services Department, Social Services Fund for Services and Supplies funded by unanticipated revenue from Intergovernmental Revenue -State.

Justification: To increase appropriations and expected revenue by \$43,300 in the Social Services Department funded by the California Department of Housing and Community Development (HCD) for the support of housing navigators to help young adults aged 18 years and up to 21 years secure and maintain housing, with priority given to young adults in the foster care system. The funding may use to provide housing navigation services directly or through a contract with other housing assistance programs in the county. Counties were encouraged to coordinate with the local Continuum of Care to foster communication and collaboration. The increase in appropriations will be funded with the Intergovernmental Revenue-State and there will be no county contribution or local match.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0055 - Social Services	044 - Social Services		25 - Intergovernmental Revenue-State	43,300.00	0.00
0055 - Social Services	044 - Social Services		55 - Services and Supplies	0.00	43,300.00
Fund: 0055 - Social Services, Department: 044 - Social Services Total:				<u>43,300.00</u>	<u>43,300.00</u>

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0055	044	2530	7510	43,300.00	3403	4000	202111	Increase expenditures for Housing Navigators Prog
0055	044	2420	4339	43,300.00	3403	4000	202111	Increase revenue for Housing Navigators Program
Total				<u>43,300.00</u>	<u>43,300.00</u>			

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	11/22/2021 10:09:19 AM	N
Rachel Lipman	Fund/Department	044-Social Services	11/22/2021 11:12:23 AM	N
Teresita Concellos	Fund/Department	044-Social Services Funds	11/23/2021 11:55:23 AM	Y
Sara Weal	FACS	All Depts-All Funds	11/24/2021 9:22:38 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/24/2021 9:30:51 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/29/2021 8:38:03 AM	Y