



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 6/16/15
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Daniel Nielson, Social Services Director (805) 346-7101
Director(s)
Contact Info: Amy Krueger, Adult & Children Services Operations Division
Chief (805) 346-7248

SUBJECT: Agreement with Good Samaritan Shelter to Provide Alcohol & Drug Treatment Services to Child Welfare Services Clients

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

1. Approve and authorize the Chair to execute an Agreement with Good Samaritan Shelter in the amount not to exceed \$600,000 (FY 15-16 \$300,000 and FY 16-17 \$300,000) to provide Alcohol & Drug Treatment Services to Child Welfare Services (CWS) clients for the period of July 1, 2015 through June 30, 2017; and
2. Determine that the approval and execution of the MOU is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the execution of the MOU is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

This item is on the agenda in order to authorize the Chair to execute an Agreement with Good Samaritan Shelter to provide Alcohol & Drug Treatment Services to CWS clients. Santa Barbara County Department of Social Services (DSS) – Adult and Children Services branch has identified the need for “Alcohol & Drug Treatment Services” contracts. The objective is for the Contractor to provide an array of comprehensive Alcohol & Drug Treatment Services to CWS clients in the Santa Maria and Lompoc regions including but not limited to:

- Outpatient Substance Use/Abuse Treatment
- Drug/Alcohol Inpatient Detoxification Services
- Perinatal Substance Use/Abuse Treatment
- Random Drug Testing
- Family Centered Recovery Programs

Alcohol & Drug Treatment Services also include the following program elements with a focus on utilization of evidence-based or evidence-informed practices:

- Individualized Substance Use/Abuse Assessments
- Drug/Alcohol Detoxification, Relapse, and Aftercare Counseling
- Individual and Group Counseling to Address Factors Contributing to Use
- Case Management/Advocacy
- Parenting Education/Training
- Connection to Community Support Groups

Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and/or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria and Lompoc regions. Therefore, it is necessary to secure a Contractor for this required service.

Background:

Alcohol & Drug Treatment Services contracts represent an important and integral part of Santa Barbara County's CWS delivery system as a means of remediating the circumstances that originally required CWS intervention.

Performance Measure:

1. CONTRACTOR will complete the substance use/abuse screening and assessment and provide the CWS Social Worker with a Pre-Authorization form outlining the recommended treatment schedule within 3 days of assessment completion 95% of the time.
2. CONTRACTOR will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended AOD treatment schedule for a period of at least 30 days.
3. CONTRACTOR will provide the Monthly Client Update Report and the Monthly Invoice to the COUNTY by the 15th of the month following the provision of services.
4. CONTRACTOR will provide the Quarterly Tracking Report to County by the 15th of the following month.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Fiscal Year 2015-16 Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund	\$ 39,000.00	\$ 39,000.00	
State-Realignment	\$ 93,000.00	\$ 93,000.00	
Federal	\$ 168,000.00	\$ 168,000.00	
Fees			
Other:			
Total	\$ 300,000.00	\$ 300,000.00	\$ -

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$600,000 for the full term of the contract, ending June 30, 2017. For FY 2015-16 and FY 2016-17 contract expenditures will be \$300,000 per fiscal year. Appropriations and funding for FY 2015-16 are included in the Department of Social Services recommended budget under the Adult and Children Services branch. Both appropriations and the associated funding have been included in the Department’s FY 2015-16 budget request. Appropriations for FY 2016-17 will be included in the Department’s recommended FY 2016-17 operating budget. Funding for this contract is a blending of Federal, State-Realignment, and county matching funds, based on a ratio of the prior FY 2013-14 expenditures.

The contract includes a clause that allows the County to reduce the contracted “not-to-exceed” amount if revenues are not realized at the Department’s anticipated level.

Key Contract Risks:

The risk assessment worksheet has been completed. Good Samaritan Shelter is insured for General and Professional Liability. DSS has had a positive and productive relationship with Good Samaritan Shelter. Good Samaritan Shelter has been providing Alcohol & Drug Treatment Services to Child Welfare Services (CWS) clients the last six (6) years. DSS is confident of Good Samaritan Shelter’s abilities to continue providing services through June 2016.

Good Samaritan Shelter has been performing satisfactorily.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please send one (1) duplicate original Agreement, and a copy of the minute order to:
 DSS Contracts Unit
 C/O Tricia Beebe
 2125 S. Centerpointe Parkway, 3rd Floor
 Santa Maria, CA 93455

Attachments:

Agreement for Services of Independent Contractor

Authored by:

Amy Krueger, ACS Operations Division Chief
Tricia Beebe, Contracts Coordinator