

Exhibit A
Prison Health Services Inc.
Proposed Staffing for
Santa Barbara California

Santa Barbara Jail
850

POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TBS*	Hrs/ Wk	FTE
DAY SHIFT										
Health Services Administrator	8	8	8	8	8				40	1.00
Administrative Assistant	8	8	8	8	8				40	1.00
Medical Director	8	8	8	8	8				40	1.00
PA/NP									0	0.00
Dentist	8		4						12	0.30
Dental Assistant									0	0.00
Nursing Super./Discharge Planner	8	8	8	8	8				40	1.00
RN Sick Call	8	8	8	8	8				40	1.00
RN	10	10	10	10	10	10	10		70	1.75
LVN	8	8	8	8	8				40	1.00
Medical Records Clerk	24	24	24	24	24				120	3.00
Certified Medical Assistant									0	0.00
									0	0.00
TOTAL HOURS/FTE-Day									442	11.05
EVENING SHIFT										
RN H&P	8	8	8	8	8				40	1.00
RN	10	10	10	20	10	10	10		80	2.00
RN, Intake Peak times				10	10	10			30	0.75
LVN	20	20	20	30	10	10	10		120	3.00
									0	0.00
TOTAL HOURS/FTE-Evening									270	6.75
NIGHT SHIFT										
RN	10	10	10	10	10	10	10		70	1.75
LVN	10	10	10	10	10	10	10		70	1.75
Medical Records Clerk									0	0.00
Certified Medical Assistant									0	0.00
									0	0.00
TOTAL HOURS/FTE-Night									140	3.50
TOTAL HOURS/FTE per week									852	21.30

*TBS= To be scheduled

Santa Barbara Mental Health Unit

POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TBS*	Hrs/ Wk	FTE
DAY SHIFT										
Psychiatrist	4	4	4	4	4				20	0.50
LCSW	8	16	16	16	8	8	8		80	2.00
Psych RN	8	8	8	8	8				40	1.00
TOTAL HOURS/FTE per week									140	3.50

*TBS= To be scheduled

TOTAL ALL FACILITIES

992

24.80

**Prison Health Services Inc.
Proposed Staffing for
Santa Barbara California**

**Santa Barbara Jail
Los Prietos Boys' Camp**

POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TBS*	Hrs/ Wk	FTE
DAY SHIFT										
Physician								6	6	0.15
RN	8	8	8	8	8				40	1.00
									0	0.00
TOTAL HOURS/FTE per week									46	1.15

Santa Maria Juvenile Hall

POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TBS*	Hrs/ Wk	FTE
DAY SHIFT										
Physician								30	30	0.75
RN Coordinator	8	8	8	8	8				40	1.00
RN	6	6	6	6	6	8	8		46	1.15
LVN	8	8	8	8	8				40	1.00
Medical Assistant	8	8	8	8	8	8	8		56	1.40
Office Assistant	8	8	8	8	8				40	1.00
									0	0.00
TOTAL HOURS/FTE per week									252	6.30

*TBS= To be scheduled

TOTAL ALL FACILITIES

1290

32.25