

Budget Journal Entry

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 Document Description: Add HRSA Bridge Access Program FY 23/24 Processed On: Created By: Heather Feeney
 Post On: 11/7/2023 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Add budget for the Bridge Access Program grant

Budget Action: Establish Appropriations of \$56,818 in Public Health Department Health Care Fund for Salaries and Employee Benefits (\$4,618) and Services and Supplies (\$52,200) funded by unanticipated revenue from Health Resources and Services Administration (HRSA) for the Bridge Access Program for Health Centers.

Justification: Approving and authorizing the Public Health Director to accept the HRSA Bridge Access Program grant will allow the Public Health Department to maintain and support Covid-19 testing and vaccination. The Health Center Covid-19 Vaccine program ended August 2023 and free Covid-19 vaccinations and testing kits were discontinued. This grant will fund Covid-19 testing supplies and staff to administer the testing. This budget revision request is necessary to establish appropriations of \$56,818 for the grant in the Fiscal Year 2023-2024 budget.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	56,818.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	4,618.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	52,200.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>56,818.00</u>	<u>56,818.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	56,818.00		1346			202309	HRSA Bridge Access Program Grant
0042	041	2530	6200		4,618.00	1346			202309	HRSA Bridge Access Program Grant
0042	041	2530	7400		52,200.00	1346			202309	HRSA Bridge Access Program Grant
			Total	<u>56,818.00</u>	<u>56,818.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Heather Feeney		041-Public Health	10/13/2023 7:34:52 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	10/13/2023 4:44:53 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	10/16/2023 4:54:38 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/18/2023 10:28:00 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/18/2023 3:09:19 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/23/2023 10:52:29 AM	Y