

Budget Revision Requests

Document Number: BJE - 0007225 Agenda Item: Agenda Date: 9/22/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Housing for the Harvest Program

Budget Action: Increase appropriations of \$1,006,500 in the Public Health Department Health Care Fund for Services and Supplies funded by a release of Restricted Health Care Programs Fund Balance for the Housing for the Harvest program (\$906,100) and the Latinx Task Force (\$100,400).

Justification: This budget revision will establish appropriations in the amount of \$1,006,500 in Services and Supplies funded by a release of restricted Fund Balance in the Health Care Fund for: 1) Operational support and wraparound services in the amount of \$906,100 provided by the Family Service Agency (FSA) for the Housing for the Harvest program; and 2) \$100,400 for the Latinx Task Force for infrastructure support and language justice translation and COVID-19 special vulnerable population education and outreach efforts.

The funding from the Public Health fund is provided as "up-front" funding as it is anticipated that these projects will eventually be funded by either additional federal grant funds allocated for COVID-19 response actions or from 75% FEMA reimbursement with the 25% remaining from the County CARES Act allocation while available. Specific data elements required for FEMA reimbursement are included in the scope of work for the agreement.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	1,006,500.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	1,006,500.00	0.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>1,006,500.00</u>	<u>1,006,500.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	9/8/2020 3:05:42 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	9/9/2020 6:39:38 AM	Y
Sara Weal	FACS	All Depts-All Funds	9/9/2020 2:19:42 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/10/2020 9:29:30 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/10/2020 10:16:28 AM	Y