

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 0000337
Budget Journal Entry #

JE 0010423
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

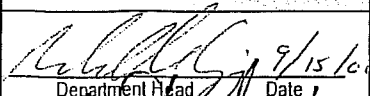
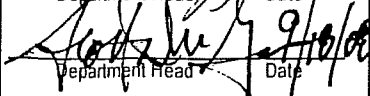

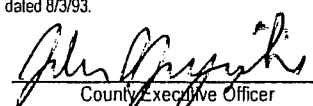
PW-South Coast Flood: Establish budget for Emergency Watershed Protective Measures. This project is funded by (NRCS) \$3,525,000, State OES \$881,250, the cities of Goleta & Santa Barbara \$139,000 and Desig-Various \$154,750.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Gap Fire burned almost 10,000 acres above the Goleta Valley area. The risk for flooding following the fire is extreme because much higher rates of sedimentation and woody debris is expected. Flood Control staff has completed an Emergency Watershed Response Plan for areas generally downstream of the Gap Fire. The affected watersheds are Tecolote, Winchester/Ellwood, Tecoloto, Carneros, San Pedro, Las Vegas and San Jose/Fremont. The plan includes channel clearing, vegetation hazard reduction/clearing, installation of debris racks, aerial mulching, and pre-winter excavation of existing sediment basins at an estimated cost of \$4.7 million. The project is funded by the following: The National Resources Conservation Service (NRCS) \$3,525,000, State OES 881,250, the Cities of Goleta and Santa Barbara \$139,000 and Designations-Various in the South Coast Flood Zone \$154,750. Upon approval of this budget revision request, the remaining designation-various balances in the South Coast Flood Zone will be \$15,392,000.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2610	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	4,700,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	4,545,250 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	154,750 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization  Department Head Date 9/15/08  Department Head Date 9/15/08 Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller 9.15.08	CEO's Recommendation <input checked="" type="checkbox"/> Approve 9/17/8 <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Journal Entry 0000337

BJE - Gap Fire EWP Measures



BatchID: 1027551
 Document Title: BJE - Gap Fire EWP Measures
 Post On:
 Audit Trail: JE 0010423
 Approval List: No approvals received.

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Budget Period	Transaction Description
2610	054	2420	4610	3,525,000.00		3001			200906	Gap Fire NRCS Reimbursement EWP Measures
2610	054	2420	4160	881,250.00		3001			200906	Gap Fire OES Reimbursement EWP Measures
2610	054	2420	4840	139,000.00		3001			200906	Gap Fire Goleta/Santa Barbara Reimb EWP Measures
2610	054	2420	9799	154,750.00		3001			200906	Gap Fire Release Designations
2610	054	2530	7701		4,700,000.00	3002			200812	EWP Protective Measures
				4,700,000.00	4,700,000.00					

Journal Entry 0010423

JE - Gap Fire EWP Measures, Release Designations



BatchID: 1027556
 Document Title: JE - Gap Fire EWP Measures, Release Designations
 Post On:
 Audit Trail: BJE0000337
 Cash Type: I
 Approval List: No approvals received.

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Activ	Area	Equip	Depositor	Transaction Description
2610	054	2100	9799	154,750.00		3001							Release Designations - Gap Fire EWP Measures
2610	054	2710	9799		154,750.00	3001							Release Designations - Gap Fire EWP Measures
				154,750.00	154,750.00								