



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 2, 2017
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Transportation Development Act Claim for FY 2017-2018; All Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Adopt the attached Resolution authorizing the Public Works Director to file a \$2,448,809 claim with the Santa Barbara County Association of Governments for an allocation of Transportation Development Act funds for fiscal year 2017-2018; and
- b) Find that the proposed action does not constitute a "Project" within the meaning of the California Environmental Quality Act, pursuant to 14 CCR 15378(b)(2) (continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making), and approve and direct staff to file the attached Notice of Exemption on that basis.

Summary Text:

This item is on the agenda to approve a Resolution to submit a claim for TDA funding allocation. Each year the County receives Transportation Development Act (TDA) funding distributed through the Santa Barbara County Association of Governments (SBCAG). There are four types of TDA funding distributed through the County:

- 1) Mandated distribution to SBCAG for regional transportation purposes;
- 2) Mandated distribution to the County for bicycle and pedestrian projects;

- 3) Discretionary funding SBCAG distributes to the County as a pass-through to transit operators in the region; and
- 4) Funding that goes to the County to administer transit programs, provide transit for the residents of the Cuyama Valley, and to use for roadway projects if there are no unmet transit needs that are reasonable to meet.

Under the provisions of the TDA (Public Utilities Code Sections 99200 et seq.), SBCAG retains \$77,783 for regional transportation purposes, and the County retains \$114,010 for bicycle and pedestrian projects. The remaining funds are claimed by the County, in part as a pass-through to agencies as described below, and amounts to \$2,448,809.

Transit Programs

Of the \$2,448,809 claim, \$1,919,825 is allocated by the SBCAG Board to the cities of Santa Maria, Lompoc, Solvang, Guadalupe and the Santa Maria Organization of Transportation Helpers (SMOOTH). These funds are combined with additional city and SMOOTH's funds to support activities of Santa Maria Area Transit (SMAT) and Cuyama Transit in the Santa Maria Valley, the Guadalupe Flyer and Shuttle, City of Lompoc Transit (COLT) in the Lompoc Valley, Santa Ynez Valley Transit (SYVT) in the Santa Ynez Valley, and senior and disabled transportation services in the north county. The County partners with the cities of Santa Maria and Lompoc to operate the Breeze Route 100 regional bus service connecting Santa Maria, Vandenberg Air Force Base and Lompoc. The County partners with the cities of Lompoc, Buellton and Solvang to operate the Wine Country Express connecting Lompoc and the Santa Ynez Valley with regional bus service. The County also partners with the cities of Santa Maria, Buellton and Solvang to operate the Breeze Route 200 regional bus service connecting Santa Maria, Los Alamos and the Santa Ynez Valley.

The County also uses TDA funding for management, planning and administration of transit services in the unincorporated areas. Currently, there are no unmet transit needs that are reasonable to meet in the unincorporated area; therefore, in fiscal year 2017-2018, the County will be allocating remaining TDA funds for local streets and roads.

Background:

The TDA makes funds available to Santa Barbara County for transit, paratransit, transportation planning, pedestrian and bike facilities, and street and road purposes. Each year SBCAG makes an allocation of TDA funding to eligible agencies, and each agency is required to authorize a position to execute and file the claims with SBCAG. The attached Resolution designates the Public Works Director as the County's authorized position for this purpose.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

(See attached Claim Form)

Narrative:

The County's claim of \$2,448,809 consists of the following allocations for local and regional transit as shown on the attached Document -- Transportation Development Act Claim Form: Santa Maria

(\$990,000), Lompoc (\$529,825), Solvang (\$180,000), Guadalupe (\$70,000) and SMOOTH (\$150,000). In addition, the County will retain \$428,984 for the County Road Fund 0015/Revenue Account 3092 for streets and road purposes, and \$100,000 for the County Transit Fund 0019/Revenue Account 3092 for a total claim of \$2,448,809.

As mandated in the Public Utilities Code Section 99200 et seq., SBCAG will retain \$77,783 for regional transportation purposes, and the County will retain \$114,010 for bicycle and pedestrian projects. These amounts are in addition to the claim for \$2,448,809. The total amount the County will directly receive is \$642,994 (\$114,010 for bike and pedestrian; \$428,984 for streets and roads; \$100,000 for County Transit Fund).

Special Instructions:

Please provide a certified stamped Minute Order and one copy of the executed Resolution to Gail Ocheltree, Public Works, Transportation Division, x3094.

Attachments:

Attachment A: TDA Resolution
Attachment B: TDA Claim
Attachment C: Notice of Exemption

Authored by:

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CC:

Brian Gilbert, PW Accounting
Bobbi Didier, SBCAG