

Budget Revision Requests

Document Number: BJE - 0005999 Agenda Item: Agenda Date: 12/11/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: SB 840 Homeless Mentally Ill Outreach and Treatment Program Grant

Budget Action: Increase Appropriations of \$931,227 in the Behavioral Wellness Department, Mental Health Fund, for Salaries and Benefits (\$192,271), Restricted Purpose of Fund Balance (\$347,588), Capital Assets (\$330,000), and Services and Supplies (\$11,368) funded by Grant SB 840 Homeless Mentally Ill Outreach Treatment Program Award revenue from the Department of Health Care Services and a decrease of budgeted services & supplies expenditures.

Justification: Senate Bill 840 allows for a funding opportunity to the Department of Health Care Services to provide counties with one-time funding for local intensive outreach, treatment and related services involving individuals with serious mental illness and who are homeless or at risk of becoming homeless. The County of Santa Barbara department of Behavioral Wellness will use awarded funds to fund newly hired homeless outreach staff services (4.0 FTE and 0.5 Extra-Help) and portable units ("PODS") for use in providing showers and assistance for homeless individuals with mental illness.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	862,000.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		30 - Charges for Services	19,227.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	192,271.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	11,368.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		65 - Capital Assets	0.00	330,000.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		92 - Changes to Restricted	0.00	347,588.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>881,227.00</u>	<u>881,227.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Rachel Lipman	CEO Analyst	All Depts-All Funds	11/29/2018 4:53:09 PM	Y
Raphael Meza		043-Behavioral Wellness	11/30/2018 10:26:28 AM	Y
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	11/30/2018 11:45:19 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	11/30/2018 12:41:23 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	12/3/2018 10:16:13 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	12/3/2018 12:55:32 PM	Y