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January 9, 2014

Mr. Dennis Bozanich
County of Santa Barbara
105 East Anapamu Street, 4th Floor
Santa Barbara CA 93101

Dear Bozanich:

The County of Santa Barbara's portfolio of facilities and parks currently has an estimated Facility Condition Index (FCI) of approximately 16%.

For the County to maintain the FCI at this level, \$12.4 million would be required to be allocated annually for maintenance and \$29.0 million would be required to address the identified deferred maintenance projects.

Sincerely,



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