



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 06/19/07  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Public Works Interim Director, x 3010  
Contact Info: Dace Morgan, Interim Deputy Director-Transportation x3064  
**SUBJECT:** **Construction of 05/06 TEA-21 Representative Lois Capps Demonstration Project Surface Treatment in the 2<sup>nd</sup> Supervisorial District in Santa Barbara County – County Project No. 862260**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** N/A

As to form: No

**Recommended Actions:**

- A. Accept the Notice of Completion for the work performed by the Contractor, Granite Construction Company, Inc. (a Local Vendor with an office in Santa Barbara) , P.O. Box 50085, Watsonville, CA 95077;
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$473,389.89.

**Summary Text:**

The project consisted of resurfacing 1.25 lane miles on Hollister Avenue from Modoc Road to 2,200 linear feet west of Modoc Road and at the intersection of Hollister Avenue and Turnpike Road. Resurfacing work included repairing failed areas and placement of a three-layered system of a leveling course, stress absorbing membrane interlayer (SAMI) and Type B asphalt concrete overlay.

The project was accepted as complete by the Director of Public Works on April 16, 2007.

This project was completed on time and under budget.

**Background:**

The project location was approved by your Board in FY 2006/07 Road Maintenance Annual Plan (RDMap) on March 28, 2006, and is part of the 2004 State Transportation Improvement Program Roadway Rehabilitation Project. The project was awarded to Granite Construction Company by your Board on October 17, 2006.



**Performance Measure:**

N/A

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
Measure D	\$ 45,000.00		
TEA-21	\$ 339,241.00		
RSTP Revenue	\$ 89,148.89		
Fees			
Other:			
Total	\$ 473,389.89	\$ -	\$ -

**Narrative:**

Measure "D"-Santa Barbara Transportation Improvement Program  
TEA-21-Representative Lois Capps Demonstration Project Surface Treatment  
RSTP-Regional Surface Transportation Program

The Measure "D" matching funds were budgeted in Dept. 054, Fund 0015, Org 0002, Program 2900, Account 7511, and all other funds were budgeted in Dept. 054, Fund 0015, Org 0001, Program 2900, Account 7510.

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

**Notice of Completion**

- |                               |  |
|-------------------------------|--|
| 1. Original executed document | Clerk of the Board   |
| 2. Copy of executed document  | Public Works, Transportation-Construction<br>Attn: Cecelia Barnes, ext. 5697 |
| 3. Copy of executed document  | Public Works, Transportation-Roads Accounting                                |
| 4. Copy of executed document  | Public Works, Transportation-Design Engineering                              |

**Statement of Final Quantities:**

- |                               |  |
|-------------------------------|--|
| 1. Original executed document | Public Works, Transportation-Construction<br>Attn: Cecelia Barnes, ext. 5697 |
| 2. Copy of executed document  | Clerk of the Board   |
| 3. Copy of executed document  | Public Works, Transportation-Roads Accounting                                |
| 4. Copy of executed document  | Public Works, Transportation-Design Engineering                              |

**Attachments:**

Notice of Completion  
Statement of Final Quantities

**Authored by:**

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Chris Sneddon, Resident Engineer 681-4966

**cc:**