

# BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

ALIFORT		santa Barbara (805) 56							
				Department Name:	Flood Control				
				Department No.:	054				
				For Agenda Of:	12/5/2006				
				Placement:	Administrative				
				Estimate Time: Continued Item:	NO				
				If Yes, date from:	NO				
				Vote Required:	Majority				
TO:	Roard of Div	rectors Floor	d Control and Wa	tar Conservation Dist					
FROM:		Board of Directors, Flood Control and Water Conservation District  Department Director(s) Phillip M. Demery, Public Works Director, 568-3010							
rkowi.	•	` '	*		ublic Works Director, 568-3010				
	Contact Info	):	Thomas D. Fayra	im, Deputy Public wo	ublic Works Director, 568-3436				
SUBJECT:	Final Quan	tities for the	2005 Goleta Slo	ugh Dredging Projec	et				
County Cou	unsel Concu	rrence:			troller Concurrence:				
As to form: [	⊠ Yes □	No N/	A	As to form: $\triangleright$	Yes No N/A				
Other Concurrence: N/A As to form: Yes No N/A									
Recommended Action(s):									
Recommen	nded Action	<u>(S):</u>							
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## Final Quantities for the 2005 Goleta Slough Dredging Project

12/5/2006

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## Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:		Total One-Time Project Cost	
General Fund						
State						
Federal						
Fees						
Flood Control funds	\$	89,983.88			\$	728,636.88
Total	\$	89,983.88	\$	-	\$	728,636.88

#### Narrative:

This project was included in the Adopted 2006/07 Budget and costs were allocated in the Maintenance Cost Center under the Water Resources Division of the Public Works Department as shown on page D-322 in the budget book. Costs from this project will be paid from Dept: 054, Acct: 7701, Fund: 2610, Program: 3002.

### Staffing Impact(s):

<u>Legal Positions:</u> <u>FTEs:</u>

#### **Special Instructions:**

Direct the Clerk of the Board to send a copy of the resolution and minute order the Flood Control District office, Attn: Christina Lopez.

#### **Attachments:**

Resolution

**Authored by:** Dana Zertuche, Engineering Environmental Planner Sr., 568-3443

cc: