



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Service
Department No.: 063
For Agenda Of: 1/8/2008
Placement: Administrative
Estimated Tme: NA
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bob Nisbet, Director 560-1011
Director(s) General Services Department
Contact Info: Paddy Langlands, Assistant Director, 568-3096
General Services Department, Support Services Division
SUBJECT: Public Health Santa Barbara Animal Shelter Dog Kennel Replacement

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- a) Approve the plans and specifications to replace the dog kennels and roof at the Santa Barbara Animal Shelter: 5473 Overpass Road, Santa Barbara, CA 93111.
- b) Authorize the General Services Department to advertise the Project for public bidding.

Summary Text:

The Santa Barbara Animal Shelter dog kennels are housed in a 2,800 square foot building that can hold up to 70 dogs. The replacement of the cages will meet the State mandate for holding stray and relinquished animals. The total cost of construction is estimated at \$317,000 and is funded by Public Health and a donation from K-9 PALS.

Background:

The Santa Barbara Animal Shelter dog kennels are housed in a 2,800 square foot building which is a required State mandate for holding stray and relinquished animals. The current dog kennels hold up to 70 dogs and is currently in poor condition with cages that do not shut properly and have become hazards for the dogs and staff. The remodel of the dog kennel building will include the replacement of the kennels, replace the roof and extend the eaves to create shade for the dogs. The project will also replace the sewer system and upgrade the laundry room and exam room.

The recommendations are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure.

Performance Measure:

Comply with State mandates for holding stray and relinquished animals.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
SB 90 Designation	\$ 170,500.00		\$ 170,500.00
K-9 PALS Donation	\$ 146,500.00		\$ 146,500.00
Total	\$ 317,000.00	\$ -	\$ 317,000.00

Narrative:

The total cost of construction is estimated at \$317,000. Public Health has funded this project in the amount of \$170,500 and K-9 PALS have donated a one-time donation in the amount of \$146,500. The funds for the current fiscal year have been appropriated and are available in Fund 0030, Department 063, Account 8700, Program 1930, Project 8671.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Upon approval, please forward the Minute Order to Scott Hosking (568-2622), Support Services Division, General Services Department.

Attachments: NA

Authored by: Scott Hosking, 568-2622