



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5/5/09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, R.N., Deputy Director, Administration
681-5220

SUBJECT: FY 08-09 Drug Medi-Cal Alcohol and Drug Program Agreements

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider recommendations regarding amendments to increase contracts for Alcohol and Drug Program Drug Medi-Cal (DMC) services for FY 08-09, as follows:

1. Approve and execute an amendment to the contract with Aegis Medical Systems, Inc. (not a local vendor) to increase the contract by \$425,000, for a new contract maximum of \$1,325,000 for the period of July 1, 2008 to June 30, 2009.
2. Approve and execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) to increase the contract by \$78,000, for a new contract maximum of \$328,000 for the period of July 1, 2008 to June 30, 2009.
3. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of each contract's dollar amount.

Summary Text:

The State Department of Alcohol and Drug Programs allocates state and federal revenue to counties for the delivery of substance abuse prevention and treatment services and provides reimbursement to counties for such services. In accepting state or federal funds earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations and administrative

policies specified as a condition of the receipt of funds. Aegis Medical Systems, Inc. provides Narcotic Replacement Therapy, detoxification and individual and group counseling to Drug Medi-Cal (DMC) clients. Good Samaritan Shelter, Inc. provides DMC alcohol and other substance abuse treatment services, including individual and group counseling, and related services. The amendments are fully reimbursed by State DMC funds, and the County receives an administrative fee for administering the program.

Background:

Aegis Medical Systems, Inc. (Aegis) provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides individual and group counseling to clients. Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. Services are provided at Aegis' locations in Santa Maria and Santa Barbara. An increase in Aegis' FY 08-09 contract is required to address an increase in the uniform statewide reimbursement rate for Narcotic Replacement Therapy dosing. In addition, it is necessary to increase Aegis' contract due to increased service requirements. Aegis provided treatment services to approximately 300 unduplicated clients in FY 07-08.

Good Samaritan Shelter, Inc. (Good Samaritan) provides DMC services in Santa Maria and Lompoc, including non-residential drug abuse and alcoholism treatment, recovery, and rehabilitative services (e.g. individual and group counseling and support services) to Medi-Cal beneficiaries. Additionally, Good Samaritan provides treatment services to women who are pregnant or in the post-partum period, alcohol and/or drug problems, and may have co-occurring mental health or physical disorders. This amendment adds additional DMC funds to Good Samaritan's contract for a new program site in Lompoc. The new site will provide individual and group counseling and rehabilitative services to pregnant and post-partum women. Good Samaritan provided treatment services to 205 unduplicated clients in FY 07-08.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 0216: to provide alcohol and other drug treatment services to 5,000 adults and youth.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 251,500.00	\$ 290,500.00	
Federal	\$ 251,500.00	\$ 290,500.00	
Fees			
Other:			
Total	\$ 503,000.00	\$ 581,000.00	\$ -

Narrative: The Aegis and Good Samaritan contracts are funded by Drug Medi-Cal revenue. This funding source is identified in the Adopted FY 08-09 Budget, Federal and State Revenues, in the

Professional and Special Services budget (page D-156 in the FY 08-09 Adopted Budget, in the Alcohol and Drug Program Division). The annualized on-going increase represents a full year at the new Good Samaritan facility. Execution of these contract amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

The complete Aegis Medical Systems, Inc and Good Samaritan Shelter, Inc. amendments are available at the Clerk of the Board office.

Authored by:

D. Spahn

cc: