

# BOARD OF SUPERVISORS AGENDA LETTER

### **Agenda Number:**

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** Public Health

Department No.: 041

For Agenda Of: December 3, 2024
Placement: Administrative

**Estimated Time:** 

Continued Item:  $N_0$ 

If Yes, date from:

Vote Required: 4/5

**TO:** Board of Supervisors

**FROM:** Department Mouhanad Hammami, Director

Director(s) Public Health Department

Contact Info: Anne Carlisle, Manager of Communicable Disease Control and

Prevention 805-681-5280

**SUBJECT:** \* Tuberculosis Control Program Acceptance of Additional Food, Shelter,

Incentives and Enablers (FSIE) Allotment- 2442ADDF00 for Fiscal Year 2024

### **County Counsel Concurrence**

**Auditor-Controller Concurrence** 

As to form: Yes

Other Concurrence: CEO Budget

As to form: Yes

As to form: Yes

### **Recommended Actions:**

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute an Acceptance of Award Additional FSIE Allotment-2442ADDF00 for the Tuberculosis (TB) Control Program with the California Department of Public Health (CDPH) Tuberculosis Control Branch to enhance the capabilities of TB prevention and control activities in Santa Barbara County. This award in the amount of \$22,350 for Calendar Year 2024 is a one-time grant and is comprised of federal funds only with a period of performance from July 1, 2024 through December 31, 2024;
- b) Approve Budget Revision BJE 0010176 to amend the Public Health Department's Fiscal Year 2024-25 Budget to add \$22,350 in new revenue and appropriation to be spent during the period of July 1, 2024 through December 31, 2024; and
- c) Determine that these activities are not a project and are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Additional Food, Shelter, Incentives and Enablers Allotment: 2442ADDF00

Agenda Date: December 3, 2024

Page 2 of 3

**Summary Text:** This item is on the agenda to accept additional funding for the Public Health Department's (PHD) Tuberculosis (TB) Control Program for FY 24-25 (Attachment A). The CDPH TB Control Branch has awarded these funds to assist Santa Barbara County to enhance the capabilities of TB prevention and control activities in Santa Barbara County. This award does not affect the amount of any awards previously issued for Fiscal Year (FY) 2024-2025 through June 30, 2025.

### **Background:**

Due to ongoing TB cases among children and adults with complex and resistant TB strains, clusters, and outbreaks, PHD has received additional funding from CDPH to support TB control and prevention efforts. TB control is a mandated core public health function involving both treatment of individuals with active TB and screening of individuals with contact to infectious cases to prevent the progression to active disease. The funds must be used in accordance with the State and Federal policies and procedures.

TB is a contagious disease that is transmitted through the air from one person to another by infectious airborne particles expelled when a person with tuberculosis coughs, sneezes or speaks. Anyone inhaling the air containing these particles may become infected.

For each TB case encountered, the PHD Disease Control and Prevention staff may investigate and screen up to 20 contacts per case in multi-family households. In congregate settings such as homeless shelters, where extensive exposure has occurred, contact counts are significantly higher.

## **Performance Measure:**

N/A

## **Contract Renewals and Performance Outcomes:**

N/A

## **Fiscal and Facilities Impacts:**

Budgeted: No

#### **Fiscal Analysis:**

Approving, authorizing, and ratifying the Board Chair to execute an Acceptance of Award from the CDPH TB Control Branch for additional FSIE funding will provide an increase of \$22,350.00 of needed funding for the FSIE program through the end of Calendar Year 2024.

If our jurisdiction has an influx or outbreak of TB cases, additional FSIE funding can be requested. The original FSIE award in the amount of \$8,550 was approved by the Board through the ongoing grants list and accepted in July 2024. Accepting this additional award of \$22,350 will provide funding for FSIE expenses through the end of the Calendar Year, December 31, 2024. Board approval and a budget revision are required because this additional FSIE award (\$22,350) adds more than 10% to the original TB grant amount (Attachment B).

## **Key Contract Risks:**

N/A

### **Staffing Impacts:**

<u>Legal Positions:</u>
0

FTEs:

**Special Instructions:** Please execute two (2) original Additional FSIE Allotment Acceptance of Awards and retain one (1) executed original Additional FSIE Allotment Acceptance of Award and one

Additional Food, Shelter, Incentives and Enablers Allotment: 2442ADDF00

Agenda Date: December 3, 2024

Page 3 of 3

(1) certified Minute Order for pick-up by the department. Please email the Public Health Contracts Unit at <a href="mailto:phdcu@sbcphd.org">phdcu@sbcphd.org</a> when items are available for pickup.

# **Attachments:**

A. Additional FSIE Allotment Award Number: 2442ADDF00 for FY24

B. Budget Revision Request BJE Number 0010176

# **Authored by:**

Anne Carlisle, Manager of Communicable Disease Control and Prevention