

ATTACHMENT 5

Summary of FY 2009/2010 Achievements and Comparison to Work Program

General Redevelopment Agency Fund

Project	Goals for FY 2009/2010	Status
Downtown Private Projects- Development Agreements	Bring entitlements for 6547 Trigo Icon Mixed use project to decision makers	Complete – Icon approved by Planning Commission
Downtown Parking Lot	Complete construction of sustainable parking lot designed using innovative design and alternative energy concepts	Complete – Nov 2009
Façade Program	Complete two additional façade improvement projects	Complete – 6530 and 6521 Pardall Rd facades complete. Design for up to 7 more facades underway.
Pardall Road Construction	Complete construction	Complete – July 2009
Downtown Storm Drain Project	Establish funding mechanism for long term project maintenance	Complete – Outdoor Dining Program
	Complete design and engineering	Complete – April 2010
	Complete bid package for construction	Complete – Construction to begin Summer 2010
El Embarcadero Sidewalk/Underground Utilities	Complete design and engineering for sidewalk, utility undergrounding, street lighting and trees	Complete – Phase I to begin construction Summer/Fall 2010
El Colegio Road Implementation	Complete Phase I construction	Complete – July 2009
	Provide staff assistance for Phase II entitlements	Complete – March 2010
	Provide staff assistance for Phase II bid package and construction	Complete - Construction scheduled for June 2010
Agency and Project Area Committee management	Adopt the 2010/2011 Fiscal Year Agency Budget	Complete
	Continue to provide staff support for PAC meetings	Complete
	Comply with California State law	Complete
	Submit 2009/2010 Fiscal Year annual report to state on time	Complete
IVMP certification with Coastal Commission	Continue to support Coastal Commission staff with review of Master Plan	On-going
RDA Plan Amendment	Bring Plan Amendment to BOS for consideration	Complete
Sidewalk Improvement Program	Continue to improve sidewalk network in Isla Vista	Complete
	Establish sidewalk improvement contract with Public Works	Complete - Program established

Alternative Transportation Improvement Program	Continue implementing improvements to alternative transportation in Isla Vista	Complete – 70 bicycle racks, 3 new transit shelters, MTD route improved
Town Architect Services	Provide design support for development projects and public improvements	On-going
Acquire property from willing sellers	Acquire property from willing sellers to facilitate the development of affordable housing units	On-going; No acquisitions during FY 09/10
Other affordable housing projects and programs	Participate in, and implement, other projects and programs as new opportunities arise to improve the supply and quality of affordable housing within the Project Area.	Complete - 870 Camino Del Sur approved by Planning Commission