

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on:

Department Name: County Administrator
Department No.: 012
Agenda Date: 6/18/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown
County Administrator

STAFF CONTACT: Bill Chiat x 3407
Jim McClure X 3413

SUBJECT: Service Contracts with the City of Goleta

Recommendation(s):

That the Board of Supervisors: Delegate authority to the County Administrator to execute service contracts with the City of Goleta for Sheriff, Parks, Animal Control, Public Works and Planning and Development.

Alignment with Board Strategic Plan: An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community. [{Double-click here}](#)

Executive Summary and Discussion: As part of the Revenue Neutrality agreement negotiated with the incorporation proponents and later approved by the voters under Measure H, there is a requirement that the new city contract with the county for service from the Sheriff, Parks, Animal Control and Public Works. The genesis of this component of agreement was the city's need to lower their payment/sharing to the county in order to become fiscally viable (Their revenue to expenditure gap was reduced by over \$800K/year). The city also benefited in that this approach provided continuity of these vital services given the very short timeframe between incorporation on Feb 1, 2002 and the city becoming responsible for providing these services commencing July 1, 2002. For the county this component provided an opportunity to transition services over a five year period minimizing impacts upon employees and/or demonstrating to the new City that we were the low cost, high quality provider of these services and they would desire to continue past the required time frames. In addition to those contracts required under Measure H the County and City have also agreed to contract for services from the Energy and RDA divisions in the P & D department.

These contracts have been negotiated with appropriate City staff and approved by the City Council.

Mandates and Service Levels: Maintains equal to or greater service levels to the citizens of the new city.

Fiscal and Facilities Impacts: Departments involved have included contract revenues and expenses in the FY 02-03 Proposed Budget as shown below. Any changes will be incorporated into the FY 02-03 Budget via final budget adjustments that will result in no net increased cost to the County.

	<u>FY 02-03 Budgeted Contracts</u>
General Fund Departments	
1. Sheriff	\$4,673K
2. Parks	\$ 552K
3. P & D	\$ 332K
4. Public Works (Surveyor)	\$ 52K
Special Revenue Fund Departments	
1. Public Works (Roads)	\$2,130K
2. Public Works (Clean Water)	\$ 134K
3. Public Health (Animal Control)	\$ 137K

Special Instructions:

**Concurrence: County Counsel
Auditor-Controller**