



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: June 01, 2010  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Scott McGolpin, Public Works Director, ext 3010  
Director(s)  
Contact Info: Mark Schleich, Public Works Deputy Director, ext 3603

**SUBJECT:** **Third Amendment to Agreement for Services Provided by Clean Harbors  
Environmental Services, Inc. to the County of Santa Barbara  
All Supervisorial Districts**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

1) Approve and execute the attached Third Amendment to the Agreement with Clean Harbors Environmental Services, Inc. for the transportation, management, recycling, and disposal of hazardous waste collected through County solid waste collection programs. The Amendment extends the term of the current contract for two additional years and increases the contract amount by \$735,397 for a total of a 7-year agreement not to exceed \$2,877,810.

**Summary Text:**

The County provides a variety of opportunities for the community to appropriately dispose of hazardous waste including a permanent collection center located at UCSB, a more limited collection facility located at the Santa Ynez Recycling & Transfer Station, two hazardous waste collection events in the Santa Ynez Valley, and one collection event in new Cuyama. The collection of hazardous waste in the Lompoc and Santa Maria areas is provided by the cities of Lompoc and Santa Maria and is funded through their landfill tipping fees.

The greatest quantity of hazardous material is collected at the permanent collection center housed at UCSB which is open to residents every Saturday and Sunday and to small businesses every Friday, by appointment. The material collected through each of these programs is properly stored at UCSB or

County facilities for future collection by a waste management company. This Board Letter extends the contract between the County and a hazardous waste management company to provide transportation, management, recycling and disposal services for the hazardous materials collected. The County's hazardous waste collection program is funded by a program fee added to the residential and commercial trash bills in the cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County.

**Background:**

To reduce the quantity of improperly discarded materials from households and small businesses, the County has supported the development and operation of a number of hazardous waste collection programs including the operation of the Community Hazardous Waste Collection Center (CHWCC) and collection events held in the Santa Ynez and New Cuyama Valleys. This Board Letter pertains to a contract between the County of Santa Barbara and Clean Harbors Environmental Services to provide the transportation, management, recycling, and disposal of hazardous waste collected through County solid waste collection programs.

In 2005, staff issued a Request for Proposals to ten national hazardous waste management companies. A six-member panel was assembled with representatives from various facets of hazardous waste management in the County to review and rank the proposals received. The panel unanimously recommended the award of a three-year contract (July 5, 2005 through June 30, 2008) to MSE Environmental. In 2006, MSE Environmental was purchased by Clean Harbors Environmental Services, Inc. and your Board authorized the assignment of the contract.

During the initial 3-year contract, Clean Harbors did not increase its rates. In 2008, the Board approved an extension of their contract from June 30, 2008 until June 30, 2010, which allowed an annual increase as calculated using a specified Consumer Price Index. Staff has been very pleased with the services provided and feels that the rates continue to be competitive. Therefore, staff is recommending the extension of this contract for two additional years to June 30, 2012 at a total cost not to exceed of \$2,877,810. The actual costs for these services have been the following: FY 05/06: \$418,015; FY 06/07: \$419,965; FY 07/08: \$421,743; FY 08/09: \$399,358; FY 09/10: \$399,815 (estimate); FY 10/11: \$405,403 (estimate); FY 11/12: \$413,511 (estimate). The new rate sheets for FY 10/11 are attached to the amendment as Exhibit B1 and rates for FY 11/12 will be adjusted by a CPI specified in the contract.

The hazardous waste collection program is funded by a program fee added to the residential and commercial trash bills for the cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County.

**Performance Measure:**

There is a performance measure of operating the Community Hazardous Waste Collection Center housed at UCSB at a rate of \$1.40 per pound. There are three financial aspects to the program: 1) County administration of the program, 2) a contract with UCSB for the facility rental and center staffing; and 3) a contract with a hazardous waste management company to collect the material received and packaged at the facility and transport it to an appropriate treatment or disposal facility. The contract

proposed here is the third component of the program and its costs are included in the performance measure.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

Narrative: There are no new costs associated with this action. The cost of the contract is included in the Resource Recovery & Waste Management Division budget for FY 10/11.

**Staffing Impacts:**

**Legal Positions:**  
0

**FTEs:**  
0

**Special Instructions:**

Please provide the minute order and a signed copy of the Third Amendment to the Agreement to Leslie Wells in the Resource Recovery & Waste Management Division of Public Works.

**Attachments:**

Third Amendment to Agreement for Services of Independent Contractor

**Authored by:** Leslie Wells, Resource Recovery & Waste Management Division, ext 3611