

# Budget Revision Request

**BJE 0001878**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognise \$117,200 in grant funds to reinstate the Rural Crime program through June 30, 2012

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The State of California has awarded the Sheriff's Office \$117,200 in grants funds to continue for the Rural Crime program. The award period is from October 1, 2011 through September 30, 2012. The Rural Crime program was discontinued and the position eliminated during the development of the FY2011-12 budget due to the apparent loss of funding. Subsequent to the adoption of the Sheriff's Office budget, the State reinstated the Rural Crime grant. This revision recognises the entire amount of the grant in FY2011-12, with salary & benefits costs for a full time Deputy Sheriff, some equipment, liability insurance and funding for the use of a vehicle. Since the grant is good until September 30, 2012, the Sheriff's Office will rebudget any unused grant funds in FY2012-13.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>032 / 0001</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	109,687   00	00	00	00
Services & Supplies	200   00	00	00	00
Other Charges	7,313   00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	117,200   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	-   00	00	00	00
<b>Effect on Contingency / RE</b>	<b>-   00</b>	<b>-   00</b>	<b>-   00</b>	<b>-   00</b>

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Approved  <input type="checkbox"/> Disapproved      _____ Date  _____ Agenda Item
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head      Date		_____ County Executive Officer	