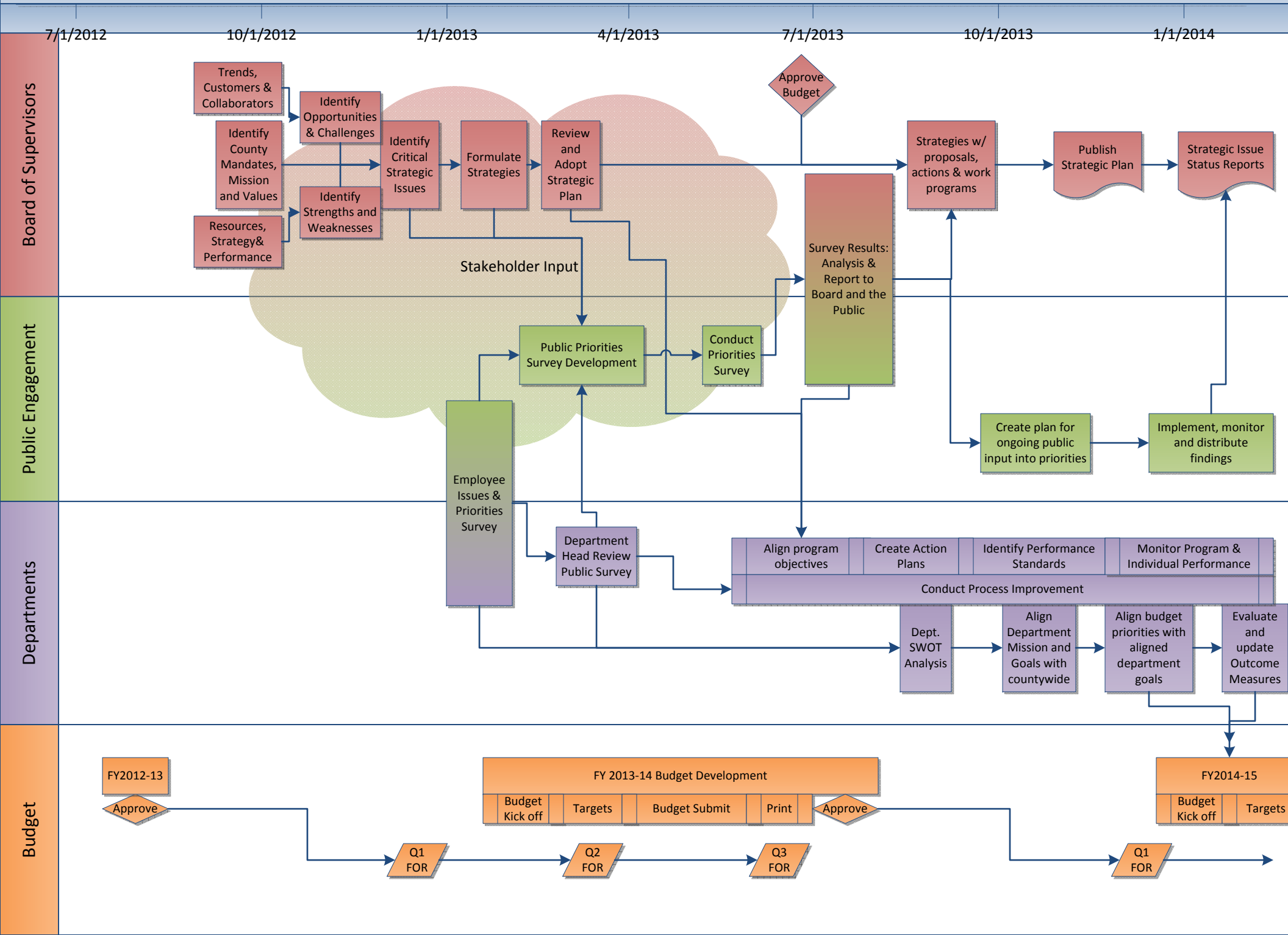


Board First - CSB Strategic Planning – Matching Public Needs with Public Resources to Create Public Value



County of Santa Barbara
“Board first” Strategic Planning Process - Sample

When	What	Who
September 11, 2012	Hearing - Decision to start Strategic Planning	Board of Supervisors
October 2, 2012	Hearing - Mandates, Mission and Values	Board of Supervisors
October 9, 2012	Departmental Mandates, Mission and Values	Department Directors
October 16, 2012	Hearing - External Opportunities and Challenges	Board of Supervisors
October 23, 2012	Departmental External Opportunities and Challenges	Department Directors
November 6, 2012	Hearing - Internal Strengths and Weaknesses	Board of Supervisors
November 13, 2012	Departmental Internal Strengths and Weaknesses	Department Directors
December 4, 2012	Hearing - Identifying Strategic Issues	Board of Supervisors
December 10, 2012	Budget Kick-off	CEO B & R
December 11, 2012	Identifying Departmental Strategic Issues	Department Directors
2013		
January 8, 2013	Hearing - Formulating Strategies to Manage Strategic Issues	Board of Supervisors
January 15, 2013	Formulating Departmental Strategies to Manage Strategic Issues	Department Directors
January 22, 2013	Hearing - Review and Adopt Strategic Plan	Board of Supervisors
January 29, 2013	Review and Finalize Departmental Strategic Plan	Department Directors
January - March 2013	Stakeholder Outreach	CEO
February 2013	Budget Development	CEO B&R
February 2013	Align Departmental Program Objectives with County Issues and Strategies	Department Directors
February 2013	Develop Public Priorities Survey	CEO
March 2013	Create Departmental Action Plans to implement program objectives	Department Directors
March 2013	Budget Submission	Department Directors
March 2013	Test Public Priorities Survey with staff and managers	CEO
April 2013	Identify Departmental Performance Standards	Department Directors

April – June 2013	Conduct required Departmental Process Improvements to implement objectives, plans and standards	Department Directors
May 2013	Conduct Public Priorities Survey	CEO
May 2013	Hearing – Ongoing public input processes	Board of Supervisors
June 2013	Budget Hearings informed by Strategic Planning	Board of Supervisors
June 2013	Compile Public Priority Survey Analysis and Report	CEO
July 2013	Hearing - Public Priority Survey Report Findings	Board of Supervisors