

COUNTY OF SANTA BARBARA
PUBLIC WORKS DEPARTMENT
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SCOTT D. MCGOLPIN
Director

December 13, 2016

SANTA BARBARA COUNTY
ORCUTT TRANSPORTATION IMPROVEMENT PLAN
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23-16b of the County Code. It includes the following:

- 1) balance of fees in the transportation impact mitigation program funds
- 2) facilities constructed during the past fiscal year
- 3) facilities proposed for construction during the current fiscal year
- 4) adjusted estimated costs of the public improvements

Section 1 – Balance of fees

The current balance of OTIP funds is \$338,227.

Section 2 – Facilities constructed during the past fiscal year

In FY15/16, median improvements on Bradley Road north of Clark Avenue were constructed.

Section 3– Facilities proposed for construction during the current fiscal year

There are no facilities proposed for the current fiscal year. Next fiscal year, plans are to construct median projects on Clark at Bradley (west leg). Another project that may be constructed in FY16/17 is the NB Clark/101 interchange realignment. This would require fees to be collected to cover the OTIP contribution to the project. In the absence of that, the department is exploring other funding alternatives.

Section 4- Adjusted estimated costs of public improvements

The current estimated cost was adjusted for the year with the board action on November 1, 2016 and applied a Construction Cost Index of 1.4% based on Engineering News Record, as specified in the OTIP.

Scott D. McGolpin, Director
Santa Barbara County Public Works

Date