## **Attachment E – Funding Recommendations**

Table 1: Community Development Block Grant (CDBG) funding recommendations

	<b>Public Service Activi</b>	ties*		
Agency: Project	Funding	Location	Population	Units/ Measure of Service
CALM: Childhood Trauma Treatment	\$70,000	Countywide	Abused Children	200 individuals served
Good Samaritan Shelter: Freedom Warming Centers	\$50,000	Countywide	Homeless Persons	500 Individuals Served
Channel Islands YMCA: Noah's Anchorage	\$30,000	Countywide	Homeless Youth	270 Individuals served
Peoples' Self-Help Housing: Camino Scholars	\$13,725	Carpinteria	Families/Youth	45 Individuals served
United Boys and Girls Club: Carpinteria Club	\$13,725	Carpinteria	Families/Youth	431 Individuals served
Sub-Total:	\$177,450**			
Са	pital Improvement A	ctivities		
Agency: Project	Funding	Location	Population	Units/Measure of Service
Community Action Partnership of San Luis Obispo County: Home Repair Program	\$205,000	Buellton, Solvang, and Uninc. North/ Mid County	Seniors, Persons with Disabilities	27 households served
Good Samaritan Shelter: Hedges House of Hope Housing Rehabilitation	\$538,111	Isla Vista	Homeless	50 individuals served
City of Carpinteria: Franklin Creek Trail Improvements	\$59,200	Carpinteria	Families	5,650 individuals served
Unallocated Amount	\$225,083			
Sub-Total:	\$1,027,394			
Prog	gram Administration	Activities		
County of Santa Barbara: CDBG Administration	\$236,601			
Sub-Total:	\$236,601			
CDBG TOTAL:	\$1,441,445			

\*The Community Services Department Director is authorized to approve at their discretion and execute amendments to renew the agreements annually, for up to one year (FY 2026-2027). Renewal is subject to continued congressional appropriation of grant funds and determination of each grantee's satisfactory performance.

\*\*As of 4/30/2025, the final FY2025 CDBG award amount has not been announced by HUD, and the estimated amount may be either greater or less than the projected amount. If the actual CDBG Public Services funding amount is less than projected, the deduction in funding will be divided equally among the organizations recommended for funding, not to exceed the requested amount. If the actual CDBG Public Services funding Public Services funding amount is greater than projected, the additional funds will be allocated for future CDBG Capital projects.

Table 2: HOME funding recommendations

		Housing Activi	ties	
Agency: Project	Funding	Location	Population	Units/ Measure of Service
City of Santa Maria: Tenant-Based Rental Assistance (TBRA) Program	\$150,000	City of Santa Maria	Lower-income Renters	60 persons housed/security deposits
City of Lompoc: Tenant-Based Rental Assistance (TBRA) Program	\$103,180	City of Lompoc	Lower-income Renters	42 persons housed/security deposits
Housing Authority of the County of Santa Barbara: Perkins Place	\$1,000,000	Cuyama	Multi-Family/ Farmworker	Development of 33 new 1, 2, and 3 bedroom apartments
Housing Authority of the County of Santa Barbara: Hollister Lofts	\$2,057,850	Unincorporated South County/2nd District, Goleta	Homeless/Special Needs	New Construction of 35 apartments for homeless - 29 studios, 5 one-bedroom units –One 2-bd manager unit
Good Samaritan Shelter: Life House II	\$200,000	Unincorporated North Santa Barbara County/ 5 <sup>th</sup> District Santa Maria HMA	Homeless/Special Needs	Acquisition and rehabilitation of a 4-Bedroom Single Family residence serving 6 persons.
Unallocated	\$2,320,430			
Sub-Total:	\$5,831,460			
		CHDO Activiti	es	
Unallocated: CHDO Set-Aside (includes PY24 & 25)	\$323,960	TBD	TBD	New Housing Units
Sub-Total:	\$323,960			
	Pr	ogram Administratic	n Activities	
County of Santa Barbara: HOME Administration	\$107,986	N/A	N/A	General Program Administration
Sub-Total:	\$107,986			
HOME TOTAL:	\$6,263,406			

## Table 3: Estimated PLHA funding available

Eligible Activity	Estimated Funding Available in FY 25-26			
Development of Affordable Housing §301(a)(1)	\$1,000,000			
Development of Workforce Housing §301(a)(2)	\$350,000			
Homeownership/Down Payment Assistance §301(a)(9)	\$300,000			
At-risk Homelessness Assistance §301(a)(6)	\$200,000			

PLHA funding recommendations are made to the Board by the PLHA Consortium and may also be vetted by the CLC. The funding recommendations for FY 2025-2026 are as follows:

Table 4: PLHA funding recommendations

Project	Funding Source	Funding	Location	Population	Units/ Measure of Service	
	Recommended	Recommended				
Peoples' Self-Help Housing: Heritage View	Development of	\$453,700	City of Santa Maria	Low income	Demolition and remediation on	
Demolition and Remediation	Affordable Housing			households,	site projected to house 119	
	§301(a)(1)			Farmworkers	households	
Community Action Commission dba	Development of	\$100,000	North/ Mid County	Seniors	Minor home repairs,	
CommUnify: Seniors Safe at Home	Workforce Housing		(except City of Lompoc)		weatherization services for 225	
	§301(a)(2)				low income seniors	
Habitat for Humanity of Southern Santa	Development of	\$120,000	Southern Santa Barbara	Low-income	home repairs, accessibility	
Barbara County: Home Repair Program	Workforce Housing		County	households	modifications and aging-in-place	
	§301(a)(2)				adaptations for 6 households	
Community Action Partnership of San Luis	Development of	\$125,000	North/ Mid County	Low-income	40 households served with	
Obispo County: Home Repair Program	Workforce Housing		(except City of Lompoc)	households	essential repairs and accessibility	
	§301(a)(2)				improvements	
Peoples' Self-Help Housing: Skylight Homes	Homeownership/	\$150,000	City of Santa Maria	Low and	1-2 households served	
	Down Payment			Moderate-		
	Assistance §301(a)(9)			income		
				households		
Housing Trust Fund of Santa Barbara	Homeownership/	\$150,000	Countywide, except	Low and	1-2 households served	
County: Workforce Homebuyer Program	Down Payment		Lompoc and Santa	Moderate		
	Assistance §301(a)(9)		Barbara	income		
				households		
Housing Authority of the County of Santa	At-risk Homelessness	\$100,000	Countywide, except	Homeless or	45 extremely low-income clients	
Barbara: Case Managers	Assistance §301(a)(6)		Lompoc and Santa	at risk of		
			Barbara	homelessness		
Good Samaritan Shelter HDAP Services	At-risk Homelessness	\$100,000	Countywide, except	individuals	27 participants	
	Assistance §301(a)(6)		Lompoc and Santa	experiencing		
			Barbara	homelessness		
Total PLHA Funding Recommended		\$1,298,700				

Table 5: HSC General Fund recommendations

Applicant Name	Funding Recommendation	Location	Population	Units/ Measure of Service
NBCC Safe Parking (Best Practices)	\$110,000	Countywide	Homeless	600 Individuals served
Good Samaritan Shelter Basic Services & Best Practices (Best Practices)	\$105,000	Countywide	Homeless	1,270 Individuals served
Immigrant Legal Defense Center/Youth Legal and Support Services (Best Practices)	\$105,000	Countywide	Immigrant Youth	40 Individuals served
Savie Health Corp Primary care and improvement to health (Best Practices)	\$70,000	North County	Migrant Workers	1500 Individuals served
Partners in Housing Solutions (Basic Services)	\$57,500	Countywide	Homeless	250 Persons served
Santa Barbara Neighborhood Clinics / Health Safety Net (Basic Services)	\$52,500	South County	Low Income Households	18,000 Individuals served
Foodbank of Santa Barbara County/Warehouse Operations (Basic Services)	\$52,500	Countywide	Low Income Households	190,000 Individuals served
SYV Community Outreach Senior Food Program & Meals on Wheels (Basic Services)	\$52,500	Mid County	Seniors (Ages 62 and above)	800 Individuals served
Family Service Agency Senior Services (Basic Services)	\$52,500	Countywide	Seniors (Ages 62 and above)	700 Individuals served
CAPSLO Health Care on Wheels (Basic Services)	\$52,500	North County	Homeless	410 Persons served
Meals on Wheels Santa Maria Valley (Basic Services)	\$37,500	North County	Seniors (Ages 62 and above)	200 Individuals served
Legal Aid Foundation of Santa Barbara County (Basic Services)	\$30,000	Countywide	Low Income Households	190 Individuals served
Showers of Blessing Santa Barbara/Shower program (Basic Services)	\$26,250	South County	Homeless	800 Persons served
Standing Together to End Sexual Assault (Basic Services)	\$26,250	South County	Low Income Households	400 Individuals served
North County Rape Crisis and Child Protection Center (Basic Services)	\$25,000	North County	Low Income Households	6,000 Individuals served
Hospice of Santa Barbara/Patient Care for Marginalized Patients (Basic Services)	\$25,000	South County	Low Income Households	325 Individuals served
Sarah House Santa Barbara/Final Home & Hospice Care (Basic Services)	\$25,000	South County	Low Income Households	140 Individuals served
United Boys & Girls Buellton (Basic Services)	\$25,000	Mid County	Youth	210 Individuals served
SYV Community Outreach Senior Medical Transportation (Basic Services)	\$25,000	Mid County	Seniors (Ages 62 and above)	50 Individuals served
Total HSC GF Funding Recommended	\$955,000			

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