

Attachment A:  
Fiscal Year End 22-23  
Budget Revision Requests  
3/5 Approval

**Budget Revision Requests**  
**7/18/2023**

Revision No.: 0009029  
Departments: Social Services  
Title: Transfer Appropriations for Increased Capital Assets-Equipment in Social Services  
Budget Action: Transfer appropriations of \$25,000 in Social Services Department, Social Services Fund from Capital Assets-Structures & Structure Improvements to Capital Assets-Equipment for the purchase of refrigerators.

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Revision No.: 0009057  
Departments: Behavioral Wellness  
Title: Behavioral Wellness - FYE Budget Revision for CalHMSA Semi-Statewide Enterprise Health Record  
Budget Action: Transfer appropriations of \$161,964 in Behavioral Wellness Mental Health Services Act Fund from Service and Supplies to Capital Assets for capitalization.

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# Budget Revision Requests

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Document Number: BJE - 0009029    Agenda Item:    Agenda Date: 7/18/2023    Approval: BOS 3/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Transfer Appropriations for Increased Capital Assets-Equipment in Social Services

Budget Action: Transfer appropriations of \$25,000 in Social Services Department, Social Services Fund from Capital Assets-Structures & Structure Improvements to Capital Assets-Equipment for the purchase of refrigerators.

Justification: This budget adjustment transfers unspent appropriations for Capital Assets-Structures & Structure Improvements to Capital Assets-Equipment to cover the cost of replacing refrigerators at the department's district offices in Santa Barbara and Santa Maria (Betteravia).

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0055 - Social Services	044 - Social Services		65 - Capital Assets	0.00	0.00
Fund: 0055 - Social Services, Department: 044 - Social Services Total:				0.00	0.00

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Anacleto Quinoveva	Fund/Department	044-Social Services Funds	6/28/2023 5:49:04 PM	Y
Myra Kunstmann	Fund/Department	044-Social Services Funds	6/29/2023 10:58:08 AM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	6/29/2023 1:05:57 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	6/29/2023 2:52:36 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	6/29/2023 3:36:22 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/29/2023 3:50:04 PM	Y
Sara Weal	Clerk of the Board	All Depts-All Funds	7/3/2023 10:19:03 AM	Y

# Budget Revision Requests

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Document Number: BJE - 0009057    Agenda Item:    Agenda Date: 7/18/2023    Approval: BOS 3/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Behavioral Wellness - FYE Budget Revision for CalHMSA Semi-Statewide Enterprise Health Record

Budget Action: Transfer appropriations of \$161,964 in Behavioral Wellness Mental Health Services Act Fund from Service and Supplies to Capital Assets for capitalization.

Justification: This budget revision is necessary in order to accurately capitalize the asset components of Behavioral Wellness' participation in the Semi-Statewide Enterprise Health Record system.

The Behavioral Wellness Department CalMHSA wishes to partner with the California Mental Health Services Authority (CalMHSA) to execute a seven (7) year participation Agreement for the Semi-Statewide Enterprise Health Record system.

CalMHSA is partnering with participating counties to configure a California-centric Enterprise Health Record that will then be implemented across multiple

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	(161,964.00)
0048 - Mental Health Services Act	043 - Behavioral Wellness		65 - Capital Assets	0.00	161,964.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>0.00</u>	<u>0.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Long Truong		043-Behavioral Wellness	7/5/2023 8:47:45 AM	Y
Christopher Jones	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	7/5/2023 8:58:15 AM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	7/5/2023 9:07:24 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	7/5/2023 12:11:53 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/5/2023 12:52:23 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	7/5/2023 4:18:21 PM	Y
Sara Weal	Clerk of the Board	All Depts-All Funds	7/5/2023 4:37:59 PM	Y