



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: December 8, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department General Services
Director(s) Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
**SUBJECT: Tel-Tec Security Systems Change Order for Security Cameras in Social Services Buildings; Capital Project #8574
Second, Fourth and Fifth Supervisorial Districts**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Purchasing

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Authorize the Purchasing Manager to issue change orders to the existing contract with Tel-Tec Security Systems, Inc. (not a local vendor) in the amount of \$80,239.84, for a total contract amount of \$353,388.95, for the additional installation of security cameras at five building locations occupied by the Department of Social Services.

Summary Text:

The County of Santa Barbara entered into a contract with Tel-Tec Security Systems, Inc. on June 23, 2009 in the amount of \$273,149.11 to install commercial door access control systems at multiple Department of Social Services (DSS) facilities. Approval of the recommended action would authorize the Purchasing Manager to execute change orders totaling \$80,239.84 to the existing purchase orders with Tel-Tec Security Systems, Inc. for the additional installation of required security cameras to meet State standards and related equipment to further enhance security at five DSS facilities, for a total contract amount of \$353,388.95.

Background:

The Department of Social Services (DSS) operates multiple facilities throughout Santa Barbara County and security is a vital component of the department's operations. Timely implementation of a security system for this Department is needed to heighten building security, increase the employee safety and

maximize the confidentiality of client records, as the DSS strives to be in complete compliance with State and Federal privacy mandates.

On June 23, 2009, the County of Santa Barbara entered into a contract in the amount of \$273,149.11 with Tel-Tec Security Systems, Inc. to install a WinDSX commercial door access control system at multiple DSS facilities. With the Board of Supervisor’s approval, a total of \$80,239.84 will be added to Tel-Tec Security Systems, Inc. existing purchase orders for the additional installation of security cameras and related equipment to further enhance security vital to DSS’s operations, for a total contract amount of \$353,388.95.

Security cameras will be added at the following locations:

- 234 Camino del Remedio, Santa Barbara
- 1100 W. Laurel Ave., Lompoc
- Benefit Service Center, 1318 S. Broadway, Santa Maria
- Work Resource Center, 1410 & 1444 S. Broadway, Santa Maria
- 2125 So. Centerpointe Pkwy, Santa Maria

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			\$ 422,345.00
Total	\$ -	\$ -	\$ 422,345.00

Narrative:

The construction budget for this project is \$353,388.95, with a total project budget of \$422,345. \$422,345 has been appropriated to Fund 0030 from the Department of Social Services (DSS) based on budget revisions of \$300,000 and \$122,345 requested by the DSS and authorized by the Board of Supervisors on March 24, 2009, and October 20, 2009, respectively.

Special Instructions:

Please return a copy of the minute order to: Jill Van Wie, General Services

Attachments:

Not applicable.

Authored by:

Jill Van Wie, General Services Department (805) 560-1079