



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: August 19, 2008
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bob Nisbet (560-1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: Lompoc Veterans Memorial Building
Rates for Renting the Facility for Private Events
Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions: That the Board of Supervisors adopt the attached resolution that adjusts the rates for use of the Lompoc Veterans Memorial Building by outside groups.

Summary Text:

The existing rates for use of the Lompoc Veterans Memorial Building were adopted by the Board on April 25, 2003. The Veterans have informed us that they believe the rates are too high for non-profit groups and that if they were lower, the County would actually generate more revenue. Given that only \$10,000 is generated annually from renting out the facility, it does seem possible that the rates have out-priced the market. Additionally, the general sense is that the rate for non-profit organizations should be less than the rate for privately sponsored functions. The previous rate schedule did not have a separate rate for non-profits.

Performance Measure:

N/A.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

Narrative:

Renting out the Lompoc Veterans Memorial Facility generates about \$10,000 annually. This amount has been budgeted. This adjustment in rate may entice more groups to use the facility. It is estimated that this adjustment will increase the revenue generated to \$15,000 this fiscal year.

Special Instructions:

Please send a copy of the executed resolution and a copy of the Minute Order to Ronn Carlentine, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

Resolution and rate schedule (Exhibit A).