

Budget Journal Entry

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## Budget Journal Entry

Document Number: BJE - 0004260  
 Document Description: Public Health ACE Incentives  
 Post On:

Batch ID: 1856199  
 Processed On:  
 Processed By: Suzanne Jacobson

Created On: 10/6/2015 12:08:57 PM  
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### References

Audit Trail: ACE

### Budget Revision Request

Agenda Item: Agenda Date: 11/3/2015 Approval: BOS 4/5 Has Board Letter: Yes  
 Title: Public Health: Unanticipated incentive dollars from CenCal Health ACE Program  
 Budget Action: Establish appropriation of \$3,000,000 to increase Restricted fund balance in the Public Health Healthcare Fund funded by unanticipated revenue from CenCal Health Access, Coordination, and Expansion (ACE) Incentive funds.

### Justification:

This Budget Revision is necessary to accept unanticipated incentive funds from the CenCal Health Access, Coordination, and Expansion (ACE) program. These incentive funds are payable to area hospitals, clinics, and other providers such as the PHD for accepting and serving the CenCal Health "expansion" members under the Medicaid expansion under the Affordable Care Act (ACA). These funds will be designated as part of the PHD Special Revenue Fund restricted fund balance and will be used for planned health center capital improvement projects and service expansions.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		30 - Charges for Services	3,000,000.00	0.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	0.00	3,000,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>3,000,000.00</u>	<u>3,000,000.00</u>

### Accounting

Fund	Dept	GL Acct	LJ Acct	Debit Amount	Prog	Unit	Proj	Budget Period	Description
0042	041	2420	5404	3,000,000.00	3001		CENCAL	201512	CenCal ACE Incentive funds

County of Santa Barbara, FIN

# Budget Journal Entry

0042 041 2530 9743 3,000,000.00 3001 CENCAL 201512 CenCal ACE Incentive funds  
 Total 3,000,000.00 3,000,000.00

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	10/17/2015 12:13:28 PM	041 - Public Health	Fund/Department	Y
Paul Clementi	10/19/2015 8:25:08 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	10/20/2015 5:10:58 PM	061 - Auditor-Controller	FACS	Y
Stephen Williams	10/20/2015 5:10:58 PM	061 - Auditor-Controller	FACS Supervisor	Y
Julie Hagen	10/21/2015 1:55:47 PM	061 - Auditor-Controller	Chief Deputy Controller	Y