



BOARD OF SUPERVISORS  
AGENDA LETTER  
Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Agenda Number:

**Department Name:** Public Works  
**Department No.:** 054  
**For Agenda Of:** June 27, 2023  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Directors, Laguna County Sanitation District  
**FROM:** Department Director Scott D. McGolpin, P.E. Director, (805) 568-3010  
Contact Info: Jeanette Gonzales-Knight, P.E., Interim Deputy Director,  
(805) 882-3627  
**SUBJECT:** Recycled Water Distribution to Waller Park Project Statement of Final  
Quantities – Forth Supervisorial District

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Directors:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for the construction of the Recycled Water Distribution to Waller Park project; Project No. RWDPH4, on file in the Public Works Department, for work performed and materials supplied by (not a local vendor), in the amount of \$4,953,521.48, and
- b) Find that the proposed action does not constitute a “Project” within the meaning of the California Environmental Quality Act, pursuant to 14 CCR section 15378(b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

**Summary Text:**

This item is on the agenda to approve the statement of final quantities for the Recycled Water Distribution to the Waller Park project for the Laguna County Sanitation District. The Board of Directors awarded the construction of the project to Raminha Construction, Incorporated on April 6, 2021, for a construction contract amount of \$4,769,434 and a contingency amount of up to \$238,472.

The project consisted of installing a 3-mile recycled water pipeline and a 1-million-gallon welded steel storage tank to deliver recycled water to Waller Park for turf irrigation. The project started construction on May 3, 2021. The Director of Public Works accepted this project as complete on February 27, 2023. The project was completed within budget and on time.

**Background:**

Laguna County Sanitation District (District) is a dependent special district to the County of Santa Barbara in which the Board of Supervisors acts as its ex-officio Board of Directors. The District provides wastewater services (collection, treatment, and discharge) for the Orcutt and unincorporated Santa Maria area. Wastewater is highly treated (disinfected tertiary) and discharged to sites for agricultural, landscaping, and industrial purposes pursuant to Title 22 of the California Code of Regulations. The current plant treatment capacity is 3.7 million gallons per day (mgd) while the discharge capacity prior to this project was 2.4 mgd. Daily plant flow prior to the recent drought was 2.1 mgd in 2014 and was 1.6 mgd in 2015 due to State required water conservation measures. Current daily flow is now 1.8 mgd and it is anticipated the daily flow will steadily increase over time from planned development primarily associated with the Orcutt Community Plan and if conservation measures are relaxed. Therefore, this project was necessary from a community service standpoint by adding approximately 0.31 mgd in discharge capacity, resulting in an increased discharge capacity to 2.7 mgd.

On July 3, 2018, the Board of Directors authorized the Public Works Director to advertise and receive bids for this project. Nine bids were received on February 4, 2021 and the bid submitted by Raminha Construction, Incorporated in the amount of \$4,769,434 was the lowest. This is 37% lower than the engineer’s estimate which was \$7,592,000. The highest bid was \$7,450,360, while the average was \$5,659,264.

The project started construction on May 3, 2021. The Director of Public Works accepted this project as complete on February 27, 2023. The project was completed within budget and on time, with 11 contract change orders totaling to \$184,087.48. The total construction cost for the project was \$4,953,521.48, in accordance with final base bid item quantities. District staff recommends an execution of the Statement of Final Quantities.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
LCSD Capital Reserves			\$ 4,953,521.48
<b>Total</b>	\$ -	\$ -	\$ 4,953,521.48

This project was included in the Public Works Department section of the current Five-Year Capital Improvement Plan. The project was funded by Laguna County Sanitation District reserves budgeted in Department 054, Fund 2870, Account 8200 and a reimbursed Integrated Regional Water Management grant of \$2 million through the Department of Water Resources and Proposition 1.

**Special Instructions:**

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

Public Works, Laguna County Sanitation District, Attn: Kevin Thompson, (805) 803-8756  
North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.

**Attachments:**

Attachment A: Statement of Final Quantities

**Authored by:**

Kevin Thompson, P.E., Interim Utilities Manager, (805) 803-8756

**Copy:**

Project File