



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: May 1, 2007
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Select_Vote

TO: Board of Supervisors
FROM: Department Robert Nisbet, Director (560- 1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: Burton Mesa Public Safety Center – Project 8657 Contract Award

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Award a Fixed Price Construction Contract in the amount of \$3,855,000.00 to the lowest responsible bidder, Maino Construction Co. Inc. (not a local vendor) subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law; and
- B. Authorize the Director of General Services to approve change orders of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$205,250.00 for this contract.

Summary Text:

This project will construct a 12,581 square foot combined use Fire and Sheriff Operations facility, which will replace the existing Fire Station 51 and the Burton Mesa Sheriff Sub-Station. The total project budget is \$5,215,000 and is being funded by previously authorized Certificate of Participation financing.

Background:

The new structure will be approximately 12,581 square feet with three apparatus bays. The Fire Department will occupy approximately 7,961 square feet and the Sheriff's Department will occupy approximately 3,631 square feet. There is an additional 989 square feet of shared common space. This

new structure will encompass apparatus bays, living quarters to accommodate eight on-duty firefighters, Sheriff's operations offices, a conference / training room, and a work-out room.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff's patrol operations for the Lompoc Valley are supported by this facility.

There were 4 bids submitted for construction of this project. Maino Construction Company Inc., a San Luis Obispo, Ca. based company, is the low bidder. Maino Construction Company's bid has been determined to be a responsive bid and in accordance with the contract requirements. Further, Maino Construction Company Inc. has been determined to be a responsible company capable of performing this contract.

Performance Measure:

The new Burton Mesa Public Safety Center will replace the deteriorating existing Fire Station 51 facility and provide a more prominent and responsive location for public safety operations in the Lompoc Valley.

With approval of the recommended actions, General Services anticipates that the construction can begin in late May 2007. Occupancy of the new facility would then likely occur in May 2008.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 5,215,398.00
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 5,215,398.00

Narrative:

Certificate of Participation funding was approved on March 8, 2005, and is available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657 and summarized on page D-116 of the budget. The construction budget for this project is \$3.95 million including a 10% contingency, and the total project budget is \$5.215 million.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send duplicate original Contract and Minute Order to John Green, General Services, Support Div., Courthouse East Wing.

Attachments:

Construction Contract between Maino Construction Co. Inc. and County of Santa Barbara
Contract Summary Sheet

Authored by: John Green, Project Manager, (934-6229)