

Budget Journal Entry

Document Number: BJE - 0008099 Batch ID: 2631142 Created On: 2/10/2022 4:13:48 PM
 Document Description: CSD/Sustainability - Resilience Hub Grants Processed On: Created By: Ryder Bailey
 Post On: 4/5/2022 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/5/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: CSD/Sustainability - Resilience Hub Grants

Budget Action: Increase appropriations of \$225,000 in Community Services Department, Sustainability Division, General Fund for Salaries and Benefits (\$25,000) and Services and Supplies (\$200,000) funded by unanticipated grant revenue from the California Resilience Challenge (CRC) and Pacific Gas & Electric (PG&E).

Justification: This budget revision request is necessary for the receipt of the Sustainability Division successful application of two grants totalling two hundred twenty five thousand dollars (\$225,000) from the California Resilience Challenge (CRC) and Pacific Gas & Electric (PG&E) for the purposes of establishing at least three pilot Resilience Hubs (two north county, one south county) and developing a Resilience Hub toolkit.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		45 - Miscellaneous Revenue	225,000.00	0.00
0001 - General	057 - Community Services		50 - Salaries and Employee Benefits	0.00	25,000.00
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	200,000.00
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>225,000.00</u>	<u>225,000.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	057	2420	5892	225,000.00		4500			202206	Incr Appr to receive Grant Funding
0001	057	2530	6100		25,000.00	4500			202206	Incr Appr for S&B grant funded portion
0001	057	2530	7460		200,000.00	4500			202206	Incr Appr for S&S grant funded portion
			Total	<u>225,000.00</u>	<u>225,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Ryder Bailey	Fund/Department	057-Parks Funds	3/11/2022 10:04:38 AM	Y
Steven Fung	Fund/Department	057-Housing/Community Development Funds	3/11/2022 10:07:18 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	3/14/2022 12:07:33 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	3/14/2022 2:30:51 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	3/14/2022 2:53:54 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/21/2022 1:24:34 PM	Y