



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 1-9-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Head Sheriff Jim Anderson, x 4290
Contact Info: Chief Deputy Jim Peterson x 4295

SUBJECT: Agreement for Dispatch Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Execute the attached Agreement(s) to provide Emergency Dispatching Services between the County of Santa Barbara and the Carpinteria Summerland Fire Protection District. These contracts shall begin July 1, 2006 and will continue through June 30, 2011, unless earlier terminated.

Summary Text:

The County of Santa Barbara, through the Sheriff's Department, has agreed to provide Emergency Dispatching Services within the limits of the Carpinteria Summerland Fire Protection District. These services shall provide 24-hour, seven days a week, fire and paramedic rescue emergency dispatching; plus, direct support and administrative functions.

Background:

In keeping with current law, County policy, and practice, this contract provides for "full cost recovery" for services rendered, and realizes no increase in net county costs. With approval of this contract, appropriate entries reflecting the inclusion of this contract will continue to be included within the Sheriff's Department submitted proposed budgets during the duration of the contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

These contracts will generate approximately \$80,000-90,000 per year to the Sheriff's Department depending on the call volume for the fire district. This revenue offsets costs incurred in providing the dispatch services. The revenue and expense are included in the FY2006-07 Adopted Budget. There is no impact to the general fund for providing this service.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Clerk of the Board: Please obtain signatures on both original documents of each agreement and return to the Sheriff's Department, Attention: Hope Vasquez.

Attachments:

Authored by:

cc: