

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/31/02
Department Name: County Administrator's Office
Department No.: 012
Agenda Date: 8/13/02
Placement: Administrative
Estimate Time: 5 min on 8/20/2002
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown
County Administrator

STAFF CONTACT: Jim McClure
Director of Budget & Research

SUBJECT: Establishment of the 2002-03 Library Tax Rate for County Service Area #3 (Goleta)

Recommendation(s):

That the Board of Supervisors: Set a hearing for August 20, 2002 to consider adopting a resolution that increases the 2002-03 library special tax rate in County Service Area #3 (Goleta), by 2.7% CPI adjustment for 2001.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 5.A High Quality of Life for All Residents, and Goal No. 7. A Community that Fosters the Safety and Well-Being of Families and Children.

Executive Summary and Discussion: In June 1990, more than 2/3 of the voters in CSA#3 (Goleta) approved a special tax approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, your Board must hold a public hearing to annually fix the amount of tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living is based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.

The assessment for FY2002-03 is proposed to increase by 2.7%, which reflects the CPI adjustment for 2001. The chart below shows proposed changes in tax rates by parcel category:

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Single Family Dwelling	\$ 15.75	\$ 16.18	\$ 0.43
Apartments (2 to 3 units)	\$ 31.47	\$ 32.32	\$ 0.85
Apartments (4 or more units)	\$ 94.41	\$ 96.96	\$ 2.55
Commercial/Industrial Parcels	\$ 70.78	\$ 72.69	\$ 1.91
Vacant Farm Land	\$ 7.86	\$ 8.07	\$ 0.21
Misc. Parcels (Churches, etc.)	\$ 31.47	\$ 32.32	\$ 0.85

A written report detailing the 2002-03 tax per parcel for CSA #3 will be filed with the Clerk of the Board. A second copy will be available for public viewing at the Goleta Library.

Enclosure (1) is a summary of the library tax proposed for parcels located in the unincorporated area of County Service Area 3, outside the boundaries of the City of Goleta.

Enclosure (2) is the proposed Board of Supervisors' resolution that sets the tax for County Service Area 3 for the 2002-03 fiscal year.

Mandates and Service Levels:

The 2002-03 budget for the Goleta Library provides for basic library services, book delivery, pre-school story time, reference service, overdue follow-up service and basic collection maintenance. Books, video tapes, audio tapes, and technological/automation materials will be purchased.

Fiscal and Facilities Impacts:

County Service Area 3 special tax proceeds for the library are proposed to increase from approximately \$124,270 for 2001-02 to approximately \$127,900 for 2002-03, within the unincorporated area. The increase is the result of the 2.7% CPI adjustment and additional new taxable units within CSA 3. The \$127,900 will help fund operating costs for the Goleta Library for Fiscal Year 2002-03.

The Goleta Library tax proceeds will be managed in Department #990 (Non-Departmental), Division #01 (Transfers to Other Govts & Orgs), Sub-Division #02 (Libraries), Program #1210 (Libraries).

Special Instructions:

The Clerk of the Board is required to publish notice of the hearing [refer to Enclosure (3)]. Notice of the hearing should be published in a newspaper of general circulation within the County on August 10, 2002 and again on August 15, 2002 prior to the hearing scheduled for August 20, 2002.

Concurrence:

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF)	RESOLUTION NO. 02-
SUPERVISORS OF THE COUNTY OF)	
SANTA BARBARA ESTABLISHING THE)	
TAX FOR LIBRARY FACILITIES AND)	
SERVICES IN COUNTY SERVICE)	
AREA 3 FOR THE FISCAL YEAR)	
2002-03)	
_____)		

WHEREAS, on February 13, 1990 this Board adopted Resolution 90-92 which proposed to the voters of County Service Area 3 the enactment of a tax for library facilities and services in said service area; and

WHEREAS, on June 5, 1990 the voters of County Service Area approved said tax measure; and

WHEREAS, in accordance with the provisions of Resolution 90-92 there has been submitted to this Board a written report containing a description of the parcels receiving the particular extended service and the amount of tax for each parcel for the 2002-03 fiscal year; and

WHEREAS, this Board has held a hearing on such report at the time and place set for such hearing and has considered any objections or protests to such report.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF SUPERVISORS OF SANTA BARBARA COUNTY that the report filed with this Board on the special tax to be levied in County Service Area 3 for library facilities and services is confirmed. That report is attached hereto as Exhibit "A". Taxes shall be imposed in County Service Area 3 for the 2002-03 fiscal year in accordance with that report and the terms of Resolution 90-92 as approved by the voters of said service area.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara,
State of California, this _____ day of August 20, 2002, by the following vote:

AYES:

NOS:

ABSTAIN:

ABSENT:

ATTEST:
Michael F. Brown
CLERK OF THE BOARD

Chair, Board of Supervisors

By
Deputy Clerk

APPROVED AS TO FORM:

STEPHEN SHANE STARK
COUNTY COUNSEL

By _____
Deputy County Counsel

APPROVED AS TO FORM:

ROBERT W. GEIS, C.P.A.
AUDITOR-CONTROLLER

By _____

(Enclosure 2)