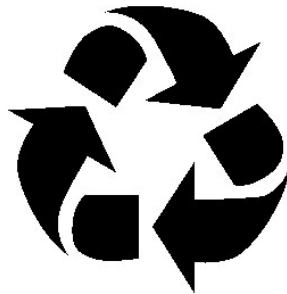


Solid Waste Rates Fiscal Year 2010/2011



Resource Recovery &
Waste Management
Division



Solid Waste Rates

- Tipping fees at County facilities
- Collection rates charged by franchisees
- Cuyama Valley parcel fees

Tipping Fees

- Few changes
- Tajiguas Landfill:
\$63.50-\$67.50/ton
for waste
- Consistent with 20-
year cash flow and
BOS reserve policy





Tipping Fees

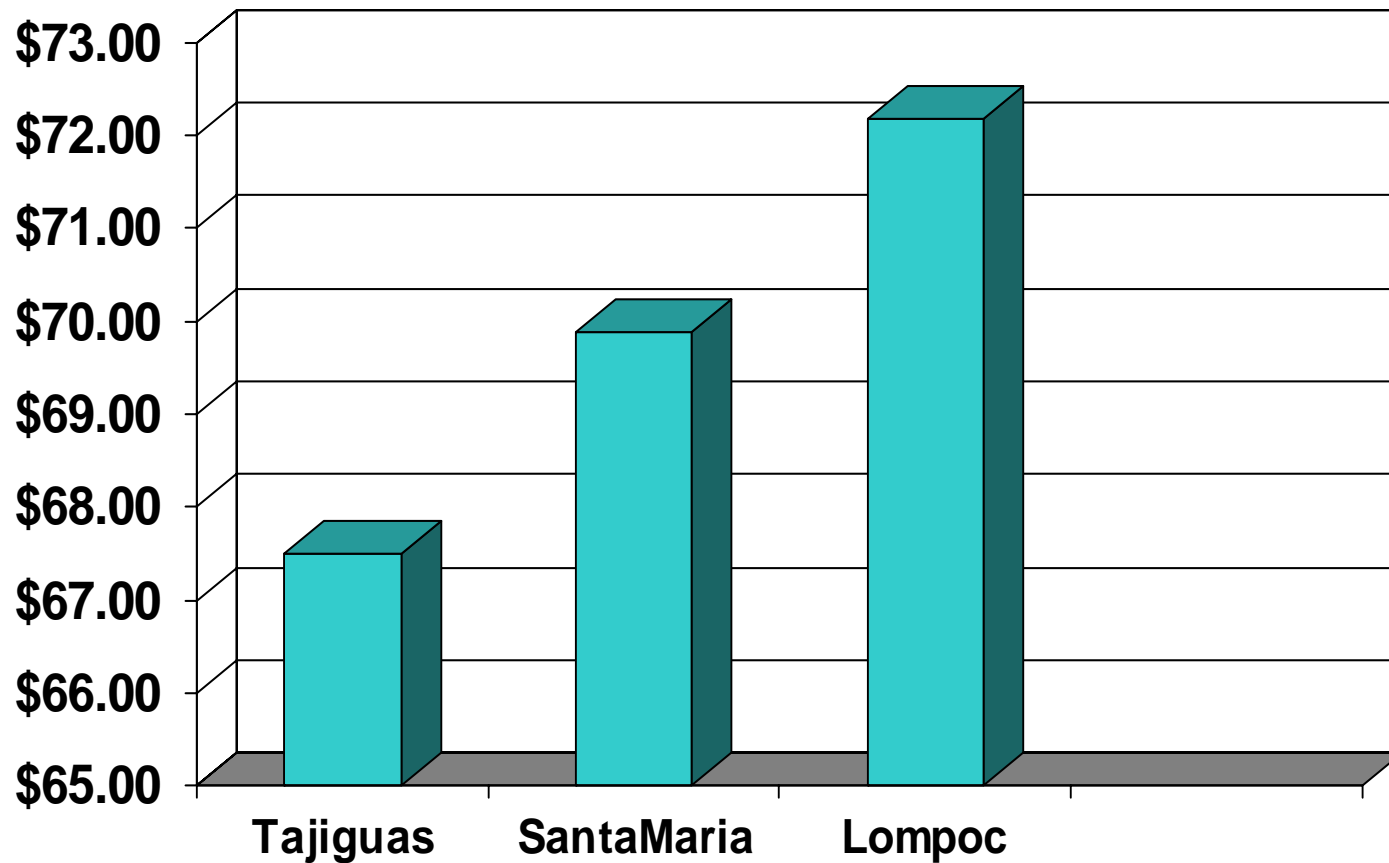
- \$4/ton surcharge on waste this FY to support major downturn in recyclables market
- Market improvement
- Recommend removal of the surcharge
- Net result to ratepayer:
 - Tip fee increase of \$4/ton; removal of \$4/ton surcharge = no net increase



Cost Savings – Tajiguas Landfill

- People are generating less trash over the past 5 years
- Hours of operation reduced M-F
- Closed on Saturdays
- Freed up time for staff to do on-site projects

2010/2011 Landfill Tipping Fees





Franchise Collection Rates

Residential & Commercial



Franchise collection rates

- Rates change due to:
 - CPI increase pursuant to agreements
 - Change in disposal rates
 - Clean Air compliance partial reimbursement

Collection Rates

- CPI
 - Franchisees receive CPI increase on collection portion of the rate
 - Calculated using U.S. Department of Labor Los Angeles-Riverside CPI (1.4%)





Collection rates

- Changes in disposal rates:
 - Rate increase at Tajiguas Landfill
 - Rate increase at Lompoc Landfill
 - No change at Santa Maria Landfill



Collection Rates

- Clean Air requirements
 - Trash trucks must meet new diesel emission requirements
 - County agreed to reimburse haulers for half of their cost over 3 years
 - This is 3rd of 3 years and surcharge will be eliminated next fiscal year



Impact to Customer

○ Residential rates:

- South Coast 1.02-1.19%
- Santa Ynez 1.09%
- Lompoc Valley 1.67%
- Santa Maria Valley 1.01%



Impact to Customer

- Commercial rates:

- South Coast .8%
- Santa Ynez .94%
- Lompoc Valley 1.92%
- Santa Maria Valley .89%



Cuyama Valley

Parcel Fees



Cuyama Valley Parcel Fees

- Assessed on annual property tax to pay for operation of New Cuyama & Ventucopa transfer stations
- Fee of \$77 per single family dwelling
- Staff recommends no change in fee – change would be subject to Prop 218



Cost Savings – New Cuyama

- New Cuyama curbside collection service/ transfer stations serviced by MarBorg
- Staff asked what cost savings could be implemented
- MarBorg made changes to decrease # of necessary truck trips
- Savings of \$54,175 per year

Staff Recommendations

- Adopt proposed fee schedule for County facilities and franchised collection rates
- Adopt proposed parcel fee schedule for Cuyama Valley





Thank You

