

BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Submitted on: (COB Stamp)

Department Name: Flood Control/PW

Department No.: 054-04-02
For Agenda Of: 08/01/06
Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Director: Phillip M. Demery, Public Works Director, 568-3010

Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Santa Maria River Sediment Removal Project

Recommended Action(s):

- a. Approve plans for the Santa Maria River Sediment Removal Project;
- b. Authorize the Public Works Director to advertise and receive proposals for the Santa Maria River Sediment Removal Project; and
- b. Authorize the Public Works Director or his designee to execute a Temporary Entry Permit with the contractor who offers the highest price per cubic yard of material per site.

(Fourth and Fifth Supervisorial District)

Summary:

On June 20, 2006, your Board approved the Flood Control Annual Maintenance Plan. One element of the plan was to excavate two pilot channels in the Santa Maria River to help focus river flows in the middle of the river, rather than on the levees.

Additionally, as with the case on other flood control facilities, excavated material is of value to contractors and developers and can generate revenue. Fill material is in great need in the Santa Maria Valley. Thus by excavating this material and building the pilot channels, this will generate additional revenue rather than be constructed at a cost to the Flood Control District. These funds would be available to the levee for other strengthening projects.

Staff will provide a notice to bidders to contractor plan rooms and local contractors as well as other interested parties. Staff will receive proposals in early August and will execute a Temporary Entry Permit with the highest responsible bidder.

Background:

This project was included and approved in Section 2 of the 2006-07 Annual Maintenance Plan pursuant to the California Environmental Quality Act (CEQA). The environmental review for this project was addressed through the plan.

Fiscal and Facilities Impacts:

Revenue generated from selling this material was not i	included in the 2006-0	07 budget.	A budget revision w	vill be
processed to accept this unanticipated revenue once pr	oposals are received.	The Distri	ct estimates \$200,00)0 to
\$480,000 could be generated by selling this material.				

Budgeted: Yes No

Fiscal Analysis:

Narrative:

Staffing Impact(s):

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

<u>Direct the Clerk of the Board to send a minute order of these actions to the Flood Control District office, Attn: Christina Lopez</u>

Attachments: (list all)

Authored by: Thomas Fayram, Deputy Public Works Director, 568-3436

cc:

