



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2010 SEP 23 AM 9:17
COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

Department Names: County Executive
Office / Public Health
Department No.: 012 / 041
For Agenda Of: 5 October 2010
Placement: Admin Oct 5, 2010
Dept'l Oct. 19, 2010
Estimated Tme: 20 Minutes on Oct 19
Continued Item: Yes
If Yes, date from: 1 June 2010
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi M. Wada, MD, MPH, Director and Health Officer
Director(s) Public Health Department
Michael D. Harris, Emergency Operations Chief
County Executive Office, Office of Emergency Services
Contact Info: Michele Mickiewicz, Public Health Department, 681-5446
Michael D. Harris, 560-1081
SUBJECT: Set a Hearing for a Staff Update Regarding Homeless Warming Center Activities
for the Upcoming 2010-2011 Winter Season

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors set a hearing on October 5, 2010 to conduct a public hearing on October 19, 2010 to receive a staff report on homeless warming center activities and protocols for the Santa Barbara County Operational Area 2010-2011 winter season.

Summary Text:

On 1 June 2010 staff provided an overview of homeless warming centers and the local volunteer efforts that provided these services this past winter and spring. The Board of Supervisors directed staff to work with cities in Santa Barbara County to explore additional funding for homeless warming centers for the upcoming 2010-2011 winter season and to examine the proposed warming center protocols. Staff were directed to return to the Board with a follow-up report and any additional information.

Subsequent to that, during 2010-2011 County budget hearings, the Board designated approximately \$51,781 in response to a request from the local non-profit Bringing Our Communities Home. The Board directed the funding be utilized to assist the volunteer efforts in operating homeless warming centers throughout the Santa Barbara Operational Area.

Auditor-Controller Concurrence

As to form: N/A

Background:

County staff has met with representatives from five of the eight local cities. These city representatives have been asked for financial assistance to support the homeless warming center efforts. County staff has met with leadership from Bringing Our Communities Home to request a work plan and budget in order to prepare a contract for county funding allocated for the warming center effort. With a recent change in executive leadership, Bringing Our Communities Home has identified two interim co-executives. These two individuals (one from a south coast operation and one from a north county operation), are in the process of meeting with volunteers and homeless advocacy groups in order to develop a plan for homeless warming center operations for the 2010-11 winter season.

A complete report of staffs' finding and recommendations will be filed with the Clerk of the Board for the scheduled hearing for the October 19, 2010 hearing.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 51,781.00		\$ 51,781.00
State			
Federal			
Fees			
Other:			
Total	\$ 51,781.00	\$ -	\$ 51,781.00

Narrative: As stated, the Board has directed \$51,781 to Bringing Our Communities Home for the purposes of operating homeless warming centers during the 2010-2011 winter season.

Staffing Impacts:

Legal Positions:

FTEs:

Attachments:

Information and attachments will be provided in the hearing packet.

Authored by:

Michael Harris
 Michele Mickiewicz