

# Budget Journal Entry

Document Number: BJE - 0008797      Batch ID: 2761147      Created On: 3/22/2023 8:11:05 AM  
 Document Description: HRSA ECV Grant      Processed On:      Created By: Heather Feeney  
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**References**

Audit Trail:      Actualizing JE:

**Budget Revision Request**

Agenda Item:      Agenda Date: 5/16/2023      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title:      Public Health: Add budget for Expanded Covid Vaccination (ECV) Grant

Budget Action: Establish Appropriations of \$265,765 in Public Health Department Healthcare Fund for Salaries and Benefits (\$84,059), Services and Supplies (\$178,616) and Other Costs (\$3,090) funded by unanticipated revenue from Health Resources and Services Administration (HRSA) for Expanding Covid-19 Vaccination for Health Centers (ECV.)

Justification: HRSA funding for the Expanded Covid-19 Vaccination grant (ECV) was awarded and became available on December 1, 2022. Therefore, it was not included in the Recommended Budget for Fiscal Year 2022-2023. This Budget Revision Request of \$265,765 is necessary to amend the Fiscal Year 2022-2023 Adopted Budget for the program. The ECV funding will be used for the following expenses: staff conducting outreach and vaccination events, contracted medical providers, media consultants, and county vans needed for the vaccination sites.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	265,765.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	84,059.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	178,616.00
0042 - Health Care	041 - Public Health		60 - Other Charges	0.00	3,090.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>265,765.00</u>	<u>265,765.00</u>

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## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	265,765.00		1345			202212	HRSA Expanded Covid Vax Grant
0042	041	2530	6200		28,634.00	1345			202212	HRSA Expanded Covid Vax Grant
0042	041	2530	6100		55,425.00	1345			202212	HRSA Expanded Covid Vax Grant
0042	041	2530	7460		178,616.00	1345			202212	HRSA Expanded Covid Vax Grant
0042	041	2530	7893		3,090.00	1345			202212	HRSA Expanded Covid Vax Grant
Total				<u>265,765.00</u>	<u>265,765.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Gustavo Mejia	Fund/Department	041-Public Health Funds	4/23/2023 3:46:57 PM	Y
Heather Feeney		041-Public Health	4/24/2023 7:37:38 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	4/25/2023 9:20:07 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	4/25/2023 10:14:24 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/27/2023 10:09:36 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	5/2/2023 2:56:46 PM	Y