

**SEVENTH AMENDED
AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR**

THIS is the Seventh Amended Agreement for Services of Independent Contractor, **BC #19-152** (hereafter Seventh Amended Agreement), is made by and between the **County of Santa Barbara** (County) and **Good Samaritan Shelter** (Contractor), for the continued provision of services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions referenced herein;

WHEREAS, the County Board of Supervisors authorized the County to enter into a Board Contract for Services of Independent Contractor, referred to as BC 19-152, on November 13, 2018 for the provision of alcohol and drug services for the period December 1, 2018 to June 30, 2021 for a total Maximum Contract Amount not to exceed **\$7,814,282**;

WHEREAS, the First Amendment to the Agreement authorized by the County Board of Supervisors on January 29, 2019 added revised language for the Recovery Residences Program; increased the contract by **\$4,513,361** over the three-year term of the Agreement for a total Maximum Contract Amount not to exceed **\$12,327,643**; and incorporated the terms and conditions set forth in the Agreement approved by the Board of Supervisors on November 13, 2018, except as modified in the First Amended Agreement;

WHEREAS, the Second Amended Agreement authorized by the County Board of Supervisors on June 18, 2019 updated language for compliance with state and federal regulations; added mental health services to the Agreement; increased the Agreement by **\$494,000**, inclusive of \$247,000 for FY 19-20 and \$247,000 for FY 20-21, for a Maximum Contract Amount not to exceed **\$12,861,643**; and replaced in total the terms and conditions set forth in the Agreement approved by the Board of Supervisors on November 13, 2018, and the First Amended Agreement approved on January 29, 2019;

WHEREAS, the Third Amended Agreement authorized by the County Board of Supervisors on October 15, 2019 added additional alcohol and drug services due to changes to Medi-Cal certifications with no change to the Maximum Contract Amount not to exceed **\$12,861,643** and incorporated the terms and conditions set forth in the Second Amended Agreement approved by the Board of Supervisors on June 18, 2019, except as modified in the Third Amended Agreement;

WHEREAS, the Fourth Amended Agreement authorized by the County Board of Supervisors on February 4, 2020 increased funding by **\$170,000** to CalWORKS Alcohol and Drug Program (ADP) for the provision of additional CalWORKS Alcohol and Drug residential treatment and Alcohol Drug Free housing program services due to unanticipated clients' needs; added Exhibit A-10 Statement of Work: ADP Crisis Intervention, Diversion, and Support for the provision of Sobering Center services for an increase of **\$1,090,025** and Exhibit A-11 Statement of Work: ADP Step Down Supported Housing for the provision of supportive housing services for an increase of **\$604,430** due to unanticipated Bureau of State and Community Corrections Proposition 47 grant funds to County's Public Defender's Office and Behavioral Wellness; amended Exhibit A-8 Mental Health-Funded Shelter Beds with no change to the Maximum Contract Amount for Mental Health funding, but increased the Maximum Contract Amount for ADP funds by **\$1,864,455** and the overall Maximum Contract Amount, which did not exceed **\$14,726,098**; and incorporated the terms and conditions set forth in the Second Amended Agreement approved by the Board of Supervisors on June 18, 2019, and the Third Amended Agreement approved on October 15, 2019, excepted as modified in the Fourth Amended Agreement;

WHEREAS, the Fifth Amended Agreement, authorized by the County Board of Supervisors on September 15, 2020, updated language for compliance with changes to State and Federal requirements and corresponding Behavioral Wellness policies; added to Exhibit A-2 ADP the Medi-Cal 2.1 Level Outpatient services to the Recovery Point location effective July 1, 2020; decreased the ADP maximum contract amounts for 19-20 by \$179,836 due to unused funds for Proposition 47 Step-Down Housing and Sobering Center services and reallocated those funds by \$33,403 to Step-Down Housing and \$42,966 to the Sobering Center for FY 20-21, which resulted in a new ADP contract maximum of **\$14,128,631** for FYs 18-21, inclusive of \$2,582,003 for FY18-19, \$5,410,976 for FY 19-20, and \$6,135,652 for FY 20-21; removed the County Maximum Allowable (CMA) rate from the MHS Schedule of Rates and Contract Maximum for FY 19-20 and FY 20-21; reallocated \$500 in funds for shelter beds to the Non-Medi-Cal fund and added Homeless Emergency Aid Program (HEAP) rather than HMIOT funding as a source of funds without changing the MHS maximum contract amount of **\$494,000** for FY 19-21; updated the overall total maximum contract amount in Exhibits B of ADP and MHS to **\$14,622,631**, an overall decrease of \$103,467, and updated the B-1 ADP and MHS accordingly; updated the budgets in Exhibits B-2 for ADP and MHS; added Exhibit B-3 ADP Sliding Fee Scale for FY 20-21; provided authority to the County's Designated Representative to amend the staffing requirements of a particular program, amend the program goals, outcomes, and measures in Exhibit E, and reallocate funding and staffing amongst programs; and incorporated the terms and conditions set forth in the Second Amended Agreement approved by the County Board of Supervisors on June 18, 2019, the Third Amended Agreement approved on October 15, 2019, and the Fourth Amended Agreement approved on February 4, 2020, except as modified in the Fifth Amended Agreement;

WHEREAS, the Sixth Amended Agreement updates the Program Summary and specifics regarding each program site in Exhibit A-2 Statement of Work: ADP Outpatient Services (OS) and Intensive Outpatient Services (IOS) as well Exhibit A-3 Statement of Work: ADP Residential Treatment; adds ASAM level 3.5 services to Exhibit A-3 Statement of Work: ADP Residential Treatment, with no change to the ADP Maximum Contract Amount; allows Graduate Student Interns or Trainees to provide services under Exhibit A-9 MHS Statement of Work: Mental Health Homeless Clinicians in accordance with applicable law; and adds Mental Health services, effective November 1, 2020, for select Felony Mental Health Diversion clients and other justice-involved clients dealing with mental illness and/or substance abuse through the addition of Exhibit A-12: AB 1810 Safe and Stable Housing services due to unanticipated AB 1810 grant funding from the Department of State Hospitals received by the County Executive Office and accepted by the Board of Supervisors on January 28, 2020; increases the overall Mental Health Services contact maximum amount by **\$243,636** for FY 20-21 and accordingly updates Exhibit B ADP and MHS Financial Provisions, Exhibit B-1 Schedule of Rates and Contract Maximum, Exhibit B-2 ADP and MHS Program Budget, resulting in a new MHS contract maximum amount not to exceed **\$737,636** inclusive of MHS funds of \$247,000 for FY 19-20 and \$490,636 for FY 20-21 for a new overall maximum contract amount not to exceed **\$14,866,267** for FYs 18-21, inclusive of ADP funds of \$2,582,003 for FY 18-19, \$5,410,976 for FY 19-20, and \$6,135,652 for FY 20-21 and for the period December 1, 2018 through June 30, 2021; replaces Exhibit E Stepdown Housing; and incorporates the terms and conditions set forth in the Second Amended Agreement approved by the County Board of Supervisors on June 18, 2019, the Third Amended Agreement approved on October 15, 2019, the Fourth Amended Agreement approved on February 4, 2020, the Fifth Amended Agreement approved September 15, 2020, except as modified in the Sixth Amended Agreement; and

WHEREAS, the Seventh Amended Agreement, due to unanticipated service needs and unanticipated grant funding, adds two new mental health service programs for FY 20-21, the Coronavirus Emergency Supplemental Funding (CESF) Services Program with a \$62,551 fund increase to begin March 31, 2021 (Exhibit A-13), and the Homeless Housing Case Management Services Program for the Housing Authority of the County of Santa Barbara (HACSB) affordable housing projects, Homekey Studios in Lompoc with a \$22,500 fund increase to begin February 1, 2021 and No Place Like Home West Cox Cottages in Santa Maria with a \$6,250 fund increase to begin May 1, 2021 (Exhibit A-14), for a total increase of \$91,301 in Mental Health Services (MHS) funding for FY 20-21; and to update the Alcohol and Drug Programs (ADP) Exhibit B-1 FY 20-21 Schedule of Rates to add an ASAM 3.5 Residential Services code, update the Drug Medi-Cal Organized Delivery System (DMC-ODS) rates to reflect current FY 20-21 rates, reflect relocated funds for Residential Services, and add \$25,000 for the CREDO47 Stabilization Center Program for an increase of \$25,000 in ADP funding with a total Maximum Contract Amount not to exceed \$14,982,568, inclusive of ADP funding not to exceed \$14,153,631, consisting of \$2,582,003 for FY 18-19, \$5,410,976 for FY 19-20, and \$6,160,652 for FY 20-21, and MHS funding not to exceed \$828,937, consisting of \$247,000 for FY 19-20, \$581,937 for FY 20-21, for the period of December 1, 2018 through June 30, 2021; and

WHEREAS, the Seventh Amended Agreement incorporates the terms and conditions set forth in the Second Amended Agreement, approved by the County Board of Supervisors on June 18, 2019; the Third Amended Agreement, approved on October 15, 2019; the Fourth Amended Agreement, approved on February 4, 2020; the Fifth Amended Agreement, approved on September 15, 2020; and the Sixth Amended Agreement, approved on December 15, 2020, except as modified in this Seventh Amended Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, County and Contractor agree as follows:

I. Add Exhibit A-13 Statement of Work: MHS Coronavirus Emergency Supplemental Funding (CESF) Services as follows:

**EXHIBIT A-13
STATEMENT OF WORK: MHS
CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING (CESF) SERVICES**

Program begins March 31, 2021

- 1. PROGRAM SUMMARY.** Contractor shall provide discharge planning, navigation, linkage, and transportation services (hereafter, CESF Program) to respond to the coronavirus disease (COVID-19); decrease risk of COVID-19 exposure for clients, healthcare and justice system providers, and the community; and support intervention diversion into effective mental health and substance use disorder treatment and recovery services with linkage to sheltered environments when necessary. CESF Program services shall be provided to homeless individuals, who have been newly released from incarceration or have been cited and released, or individuals from the legal system.
- 2. PROGRAM GOALS.**
 - A.** Reduce client incarceration, emergency room use, and hospitalizations;
 - B.** Increase connection of clients to Behavioral Wellness Department (Behavioral Wellness), Probation Department (Probation), Office of the Public Defender (Public Defender), and other community services to divert clients from justice involvement and institutionalization;

- C. Increase client linkage to housing resources; and
- D. Decrease risk of COVID-19 exposure for clients, healthcare and justice system providers, and the community.

3. **SERVICES.** Contractor shall provide the following services to the Santa Barbara County Main Jail (South Jail site), located at 4436 Calle Real, Santa Barbara, CA 93110, including, but not limited to:

A. Discharge Planning. Provide discharge planning staff to ensure that clients are provided the following services including, but not limited to:

1. Assessment and connection to appropriate:
 - i. Mental Health services;
 - ii. Alcohol and substance abuse services;
 - iii. Probation services; and
 - iv. Housing services.
2. Screen for:
 - i. Necessary levels of care; and
 - ii. Linkage to services.
3. Collaborate with Mental Health Navigators for housing needs;
4. Coordinate COVID-19:
 - i. Assessment for services; and
 - ii. Testing.
5. Coordinate with Probation.
6. Transportation between the South Jail site and CREDO47 and/or Probation.
7. Place clients in available housing with supportive services they may need to maintain residency or in transitional housing, including homeless shelters, residential drug or alcohol treatment programs, mental health programs, sober living, or any other appropriate residential setting.
7. Secure and provide pre-paid cellular phones or tablets to clients to support telehealth options for follow-up care and/or virtual Probation visits.

B. Navigation and Linkage. Provide navigation staff to ensure that clients are provided the following services, as needed, including, but not limited to:

1. Coordinate with Discharge Planner;
2. Attend initial court hearing of each client to gather information related to client's legal involvement needs;
3. Interview clients during a one-on-one appointment to gather information about strengths, resources, and needs including, but not limited to: personal and family concerns/needs, financial concerns/needs, employment, access basic necessities such as food and clothing, current and needed housing, and physical and mental impairment(s);
4. Secure from each client information such as medical, psychological, and social factors contributing to the client's situation and evaluate these factors and the client's capacities;

5. Review service plan and perform follow-up to determine quantity and quality of service to be provided to each client and the status of client's case;
6. Assist with service coordination between Probation, Courts, Mental Health Provider, and any other service provider relevant to each client's case;
7. Confirm and/or enter clients into housing database;
8. Provide warm hand-off meetings to service providers, as needed;
9. Transport clients to court hearings and mental health appointments, as needed and available;
10. Compile records and prepare reports; and
11. Refer clients to community resources and other network organizations for assistance including, but not limited to:
 - i. Safe and stable housing resources;
 - ii. Behavioral Wellness;
 - iii. Probation;
 - iv. Public Defender;
 - v. Other community services;
 - vi. CREDO47 center as a landing pad, as a step down from jail to treatment to assess and identify appropriate levels of mental health and/or substance abuse services;
 - vii. Quarantine or isolation services due to testing positive for COVID-19; and
 - viii. Rapid COVID-19 testing for linkage to treatment and housing resources.

C. Transportation. Provide transportation services including, but not limited to, the following:

1. Staff on-call to provide transportation support system for late night jail releases;
2. Two (2) leased automobiles custom fitted with partitions (fuel, insurance, and maintenance included);
3. Coordination with Discharge Planner to transport clients from the South Jail site to:
 - i. Appropriate diversion treatment including, but not limited to, CREDO47 Stabilization Unit, Probation, Crisis Stabilization Unit, and Residential Treatment;
 - ii. Safe and stable environments; and
 - iii. Certified COVID-19 vaccine sites.

D. Additional services may be provided if authorized by the Director of the Department of Behavioral Wellness or designee. The authorization of additional services does not alter the Maximum Contract Amount and does not require an amendment to this Agreement.

4. CLIENTS. Contractor shall provide services described above in Section 3 (Services) to:

- A.** Homeless individuals who have been newly released from incarceration or have been cited and released; or
- B.** Individuals from the legal system.

5. **REFERRALS.** Contractor shall receive referrals of clients for the CESF Program from Behavioral Wellness via telephone or written referral, and referrals shall be accompanied by written documentation for entry into the CESF Program.
- A. Unless otherwise requested by Behavioral Wellness, Contractor shall provide weekly status updates to Behavioral Wellness on CESF Program bed availability in order to facilitate the efficient use of resources and the effective assignment of beds for clients.
6. **ADMISSION PROCESS.**
- A. Behavioral Wellness will determine both the admission criteria of clients for the CESF Program and the eligibility of clients for admission into the CESF Program
- B. Contractor shall admit mutually agreed upon eligible clients to the CESF Program referred by Behavioral Wellness unless space is not available in the CESF Program.
- C. Contractor shall accept and process referrals for the admission of clients to the CESF Program Monday through Friday from 8:00 a.m. to 5:00 p.m.
- D. Contractor shall collect personal and demographic information of clients in coordination with Behavioral Wellness and based on grant and programmatic requirements.
- G. Upon acceptance of the clients into the CESF Program, Contractor shall complete and send a Verification of Enrollment form to Behavioral Wellness no later than seventy-two (72) hours after admission of each client into the CESF Program.
- H. **Admission Packet.** Contractor shall conduct an intake meeting with each client of the CESF Program and shall complete an admission packet for each client with the following information:
1. Consent to Program and Housing rules and guidelines, signed by client;
 2. Release of information form, signed by client;
 3. Financial assessment;
 4. Personal and demographic information of client, which may include, but is not limited to:
 - i. Social, economic, educational, and family background;
 - ii. Vocational achievements;
 - iii. Criminal history/legal status;
 - iv. Medical history;
 - v. Drug history;
 - vi. Previous treatment history; and
 - vii. Emergency contact information for client.
7. **DOCUMENTATION REQUIREMENTS.**
- A. Contractor shall preserve all records relevant to the CESF Program for a minimum of three (3) years after closeout of the CESF grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the County or the Board of State and Community Corrections (BSCC) or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the

completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

- B. Contractor agrees to protect records adequately from fire or other damage. If records are stored away from the Contractor's principal office, a written index of the location of records stored must be on hand and ready access must be assured.

C. Records.

1. Contractor shall maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the Contractor's work on the CESF grant project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the CESF grant project's final audit of expenditures under the CESF Grant Agreement between the County and the BSCC, as referenced below in Section 9 (Additional Requirements), and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees.
2. Contractor shall make such books, records, supporting documentations, and other evidence available to the County, BSCC or designee, the Department of General Services, the Department of Finance, the California State Auditor and their designated representatives during the course of the CESF grant project and for a minimum of three (3) years after acceptance of the CESF grant project's final audit of expenditures. Contractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the CESF grant-funded project.

- 8. **REPORTING.** Contractor shall submit quarterly, semi-annual progress reports, and time and effort reports in a format prescribed by the County:

- A. **Quarterly Reports.** Quarterly reports shall describe the amount of funds received that were expended or obligated including:

1. The name of the project or activity;
2. A description of the project or activity; and
3. The estimated number of jobs created or retained by the project or activity, where applicable.

- B. Quarterly reports shall be submitted according to the following schedule:

1. March 31, 2021 to June 30, 2021, due on July 1, 2021;
2. July 1, 2021 to September 30, 2021, due on October 1, 2021;
3. October 1, 2021 to December 31, 2021, due on January 1, 2022; and
4. January 1, 2022 to January 31, 2022, due on February 1, 2022.

- C. **Semi-Annual Progress Reports.** Contractor shall submit semi-annual progress reports to include but not limited to the following.

1. Semi-annual progress reports shall describe progress made on the CESF Program objectives and include required data.
2. Semi-annual progress reports shall be submitted according to the following schedule:

- i. March 31, 2021 to June 30, 2021, due on July 1, 2021;
- ii. July 1, 2021 to December 31, 2021, due on January 1, 2022; and
- iii. January 1, 2022 to January 31, 2022, due on February 1, 2022.

D. Contractor shall provide time and effort reports in accordance with CESF Grant Agreement (Agreement No. BSCC 122-20), Exhibit A, Section 6 as requested by the County with 15 days of the request to personnel and payroll records to include but not limited to time, full time equivalency and attendance reports for all individuals reimbursed by under this Exhibit A-13.

E. Additional Reports. Upon County's request, Contractor shall make additional reports as required by County concerning Contractor's activities as they affect the services hereunder. County will be specific as to the nature of information requested and allow thirty (30) days for Contractor to respond.

9. STAFFING. Contractor shall adhere to the Program staffing requirements outlined below, unless otherwise approved by the Director of the Department of Behavioral Wellness or designee in writing. Amendments to these requirements do not alter the Maximum Contract Amount and do not require a formal amendment to this Agreement. Contractor shall provide the following 3.05 full-time equivalent (FTE) staffing levels based on a 40-hour work week to consist of the following:

A. 1.0 FTE Discharge Planner to provide clients with transportation between South Jail site and CREDO47 and/or Probation; coordinate COVID-19 assessment for services, testing, and/or vaccination; connect clients to mental health, substance abuse, and healthcare services, as needed; and provide clients with case management, housing navigation, and housing retention services as described in this section and above in Section 3 (Services).

B. 1.0 FTE Mental Health Navigator to provide case management to approximately twenty (20) clients; confirm and/or enter clients into housing database; and link clients to housing and coordinate with Discharge Planner. Case management services include, but are not limited to, outreach/engagement, case management assessment and service planning, mainstream entitlement application and/or connection to employment services, housing location, addressing all service needs to stabilize clients in housing, and promoting recovery and community integration.

C. 1.0 FTE Transporters to provide on-call transportation services for the South Jail site.

D. 0.05 FTE Program Supervisor to oversee staffing, referrals, and quarterly reporting, semi-annual progress reporting, and time and effort reports, as described above in Section 3 (Services), Section 5 (Referrals), and Section 8 (Reporting).

10. ADDITIONAL REQUIREMENTS.

A. CESF Grant Agreement. Contractor shall comply with all requirements of the Grant Agreement between the County and BSCC, Agreement No. BSCC 122-20, (hereafter, CESF Grant Agreement), as may be amended. The CESF Grant Agreement is incorporated by this reference as if fully set-forth herein. Contractor agrees that, in the event of any inconsistency between this Agreement and the CESF Grant Agreement, the latter shall prevail.

- B. AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
- C. NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§1113511139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.) Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.
- D. CESF Local Advisory Committee.** Contractor shall participate on the monthly CESF Local Advisory Committee.
- E. Child Support Compliance Act.** The Contractor acknowledges, in accordance with Public Contract Code Section 7110, that:
1. The Contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with Section 5200) of Part 5 of Division 9 of the Family Code; and
 2. The Contractor, to the best of its knowledge, is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

F. CESF Program Access. Contractor shall provide the BSCC, or any authorized representative, with suitable access to CESF Program activities, sites, staff and documents at all reasonable times during the grant period. Access to CESF Program records will be made available for a period of three (3) years following the end of the CESF grant project period.

11. COUNTY RESPONSIBILITIES.

- A.** County shall obtain and distribute personal protective equipment to the Contractor, as needed.
- B.** County shall collaborate with Oversight Advisory Committee community stakeholders and other partner agencies in the planning and implementation of the AB 1810 Diversion Program, as outlined in the required program plan document. Collaborative partners include, but are not limited to, the following county-specific groups: behavioral health, community-based treatment providers, housing providers, courts, Public Defender, Office of the District Attorney, Probation, and Sheriff’s Office/jail administrator.

II. Add Exhibit A-14 Statement of Work: MHS Homeless Housing Case Management Services as follows:

**EXHIBIT A-14
STATEMENT OF WORK: MHS
HOMELESS HOUSING CASE MANAGEMENT SERVICES**

Program begins at Homekey Studios on February 1, 2021 & at West Cox Cottages on May 1, 2021

- 1. PROGRAM SUMMARY.** Contractor shall provide case management supportive services for tenants at the Housing Authority of the County of Santa Barbara Homekey Studios and the No Place Like Home West Cox Cottages (hereafter, West Cox Cottages), both affordable housing projects, for the purpose of assisting clients to retain housing (hereafter, the Program). The services will be provided at:
 - A.** Homekey Studios - 117 North B Street, Lompoc, California; and
 - B.** West Cox Cottages – 1141 West Cox Lane, Santa Maria, California.
- 2. GOALS.**
 - A.** Deliver seamless on- and off-site supportive services to Homekey Studios and West Cox Cottages tenants to avoid gaps in services;
 - B.** Integrate services with Behavioral Wellness clinics and other Community Based Organizations and/or Agencies (CBO/CBA);
 - C.** Empower tenants by providing skill-building assistance;
 - D.** Increase tenants' independent living skills; and
 - E.** Achieve and maintain stable/permanent housing for tenants.
- 3. SERVICES.** Contractor shall provide case management supportive services a minimum of twenty (20) hours per week to Homekey Studios tenants and a minimum of forty (40) hours per week to West Cox Cottages tenants. Case management supportive services shall include, but not be limited to:
 - A.** Support and linkage to physical health care, including access to routine and preventative health and dental care;
 - B.** Linkage to mental health care, such as assessment, crisis counseling, individual and group

therapy, and peer support groups;

- C. Provide benefits counseling and advocacy, including assistance in accessing Social Security Income/State Supplementary Payment (SSI/SSP) and enrolling in Medi-Cal;
 - D. Provide basic housing retention skills building, such as unit maintenance and upkeep, cooking, laundry, and money management;
 - E. Referral to substance use disorder services, such as treatment, relapse prevention, and peer support groups;
 - F. Linkage to medication management services;
 - G. Connect tenants to wellness services;
 - H. Lead support groups for Homekey Studios tenants;
 - I. Provide peer support activities for West Cox Cottages tenants.
 - J. Additional services may be provided if authorized by the Director of the Department of Behavioral Wellness or designee. The authorization of additional services does not alter the Maximum Contract Amount and does not require an amendment to this Agreement.
4. **CLIENTS/PROGRAM CAPACITY.** The Program will serve individuals who are tenants of one of the fourteen (14) housing units at Homekey Studios or one of the thirteen (13) housing units at West Cox Cottages.
5. **STAFF.** Contractor shall adhere to the Program staffing requirements outlined below, unless otherwise approved by the Director of the Department of Behavioral Wellness or designee in writing. Amendments to these requirements do not alter the Maximum Contract Amount and do not require a formal amendment to this Agreement.
- A. 1.275 full-time equivalent (FTE) to consist of:
 - 1. 0.75 FTE Case Worker who shall provide case management for tenants of the Homekey Studios and who shall be Licensed Practitioners of the Healing Arts (LPHA);
 - 2. 0.50 FTE Case Worker who shall provide case management for tenants of the West Cox Cottages and who shall be LPHA; and
 - 3. 0.025 FTE West Cox Cottages Program Manager who shall provide supervision of Case Workers.
 - B. **Licensed Practitioners of the Healing Arts (LPHA).** Professional staff shall be licensed, registered, certified, or recognized under California scope of practice statutes. Professional staff shall provide services within their individual scope of practice and receive supervision required under their scope of practice laws. LPHA shall receive a minimum of five hours of continuing medical education related to addiction medication each year. LPHA include:
 - 1. Physicians;
 - 2. Nurse Practitioners;
 - 3. Physician Assistants;
 - 4. Registered Nurses;
 - 5. Registered Pharmacists;

- 6. Licensed Clinical Psychologists;
- 7. Licensed Clinical Social Workers;
- 8. Licensed Professional Clinical Counselors;
- 9. Licensed Marriage and Family Therapists; and
- 10. Licensed Eligible Practitioners working under the supervision of Licensed Clinicians.

6. **TREATMENT LOCATIONS.** Services shall be provided at Homekey Studios and West Cox Cottages and other community locations easily accessible to tenants.

7. **REPORTS.** Enter the client in the Homeless tracking database.

8. **ADDITIONAL REQUIREMENTS.**

A. Contractor will meet with County representatives, as needed, to review Homekey Studios or West Cox Cottages tenants' tenancies and services in order to ensure integrated housing and supportive services for tenants.

III. **Delete Exhibit B ADP Financial Provisions, Section II (Maximum Contract Amount) and replace it with the following:**

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$14,982,568**, inclusive of **\$14,153,631** in Alcohol and Drug Program funding of \$2,582,003 for FY 18-19, \$5,410,976 for FY 19-20, and \$6,160,652 for FY 20-21, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1 ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

IV. **Delete Exhibit B MHS Financial Provisions, Section II (Maximum Contract Amount) and replace it with the following:**

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$14,982,568**, inclusive of **\$828,937** in Mental Health Services funding of \$247,000 for FY 19-20 and \$581,937 for FY 20-21, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-MHS and subject to the provisions in Section I (Payment for Services). Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

V. **Delete Exhibit B-1 ADP Schedule of Rates and Contract Maximum for FY 20-21 in its entirety and replace it with the following:**

EXHIBIT B-1- ADP
SCHEDULE OF RATES AND CONTRACT MAXIMUM
(Applicable to programs described in Exhibit A2, A3, A4, A5, A6, A10 & A11)

Exhibit B-1 Schedule of Rates and Contract Maximum										FISCAL YEAR: 2020-21	
CONTRACTOR NAME: <u>Good Samaritan</u>											
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	Projected Units of Service**	Projected Number of Clients**			
Drug Medi-Cal Billable Services	Outpatient	15	ODS Outpatient Treatment	15 Minute Unit	91	91	35,003	547			
		15	ODS Case Management	15 Minute Unit	93	93	16,421	229			
		15	ODS Physician Consultation	15 Minute Unit	94	94	876	12			
		15	ODS Recovery Services	15 Minute Unit	95	95	12,329	17			
		10	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	8,467	97			
	Residential	5	Level 3.2 Withdrawal Management	Bed Day	109	109	1,971	187			
		5	Level 3.1 Residential Treatment	Bed Day	112	112	15,768	187			
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate				
Drug Medi-Cal Billable Services	Outpatient	15	ODS Group Counseling	15 Minute Unit	91	91	\$107.63				
		15	ODS Individual Counseling	15 Minute Unit	92	92	\$107.63				
		15	ODS Case Management	15 Minute Unit	93	93	\$107.63				
		15	ODS Physician Consultation	15 Minute Unit	94	94	\$279.14				
		15	ODS Recovery Services Individual	15 Minute Unit	95	95	\$107.63				
		15	ODS Recovery Services Group	15 Minute Unit	96	96	\$107.63				
		15	ODS Recovery Services Case Management	15 Minute Unit	97	97	\$107.63				
		15	ODS Recovery Services Monitoring	15 Minute Unit	98	98	\$107.63				
		15	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	\$107.63				
		Residential	5	Level 3.2 Withdrawal Management - Treatment Only	Bed Day	109	109	\$177.90			
	5		Level 3.1 Residential Treatment - Treatment Only	Bed Day	112	112	\$177.90				
	5		Level 3.5 Residential Treatment - Treatment Only	Bed Day	114	114	\$137.04				
	Non - Drug Medi-Cal Billable Services	Residential	N/A	Free-Standing Residential Detoxification	Bed Day	N/A	50	Actual Cost ²			
N/A			Residential Recovery Long Term (over 30 days)	Bed Day	N/A	51	Actual Cost ²				
N/A			Residential Treatment Services, Room & Board Only	Bed Day	N/A	58	Actual Cost ²				
N/A			Residential Treatment Services Perinatal, Room & Board Only	Bed Day	N/A	58-1	Actual Cost ²				
N/A			Alcohol/Drug Free Housing (Perinatal/Parolee Only)	Bed Day	N/A	57a	Actual Cost ¹				
N/A			Interim Treatment Services (CalWORKS Only)	Hours	N/A	35	Actual Cost ²				

	PROGRAM															TOTAL
	Recovery Point (Santa Maria)	Project PREMIE (Santa Maria)	Turning Point PN Outpatient (Lompoc)	Casa De Familia Treatment Center (Santa Maria)	Lompoc Recovery Center (Lompoc)	Residential Treatment at Recovery Point (Santa Maria)	Residential Treatment at Another Road Detox (Lompoc)	Residential Treatment at Transitional Center House (Santa Maria)	Residential Treatment at Recovery Way Home (Lompoc)	Prop 47 Step Down Housing	Prop 47 Sobering Center	Recovery Residence Centers (Santa Maria)	Recovery Residence Centers (Lompoc)	CalWorks Counseling	Alcohol Drug Free Housing	
GROSS COST:	\$ 543,213	\$ 495,427	\$ 561,657	\$ 227,833	\$ 307,186	\$ 635,094	\$ 501,185	\$ 892,076	\$ 933,639	\$ 425,256	\$ 757,576	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ 6,480,142
LESS REVENUES COLLECTED BY CONTRACTOR:																
PATIENT FEES	\$ 12,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 10,000											\$ 40,000
CONTRIBUTIONS																\$ -
OTHER: GOVERNMENT FUNDING CWS	\$ 40,000	\$ 15,000	\$ 35,000	\$ 5,260	\$ 22,000	\$ 8,000	\$ 8,000									\$ 133,260
OTHER: GOVERNMENT FUNDING	\$ 20,920	\$ 20,920	\$ 32,650			\$ 69,550	\$ 15,750	\$ 6,210	\$ 1,150							\$ 146,230
OTHER: FUNDRAISING																\$ -
TOTAL CONTRACTOR REVENUES	\$ 52,000	\$ 41,920	\$ 73,650	\$ 11,260	\$ 32,000	\$ 77,550	\$ 23,750	\$ 6,210	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,490
MAXIMUM (NET) CONTRACT AMOUNT PAY	\$ 491,213	\$ 453,507	\$ 488,007	\$ 216,573	\$ 275,186	\$ 557,544	\$ 477,435	\$ 885,866	\$ 932,489	\$ 425,256	\$ 757,576	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ 6,160,652

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**																
Drug Medi-Cal	\$ 466,652	\$ 430,832	\$ 463,607	\$ 205,744	\$ 261,427	\$ 377,443	\$ 350,606	\$ 730,604	\$ 789,662							\$ 4,076,577
Realignment/SAPT - Discretionary	\$ 24,561	\$ 22,675	\$ 24,400	\$ 10,829	\$ 13,759	\$ 175,101	\$ 121,829									\$ 393,154
Realignment/SAPT - Perinatal								\$ 115,262	\$ 132,827							\$ 248,089
Realignment/SAPT - Adolescent Treatment																\$ -
Realignment/SAPT - Primary Prevention																\$ -
CalWORKS ²						\$ 5,000	\$ 5,000	\$ 40,000	\$ 10,000					\$ 20,000	\$ 180,000	\$ 260,000
Other County Funds										\$ 425,256	\$ 757,576					\$ 1,182,832
FY20-21 TOTAL (BEHAVIORAL WELLNESS)	\$ 491,213	\$ 453,507	\$ 488,007	\$ 216,573	\$ 275,186	\$ 557,544	\$ 477,435	\$ 885,866	\$ 932,489	\$ 425,256	\$ 757,576	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ 6,160,652

CONTRACTOR SIGNATURE: _____

FISCAL SERVICES SIGNATURE: _____

***Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.
**Projected Units of Service and Projected Number of Clients are estimated targets to assist CBO's in recovering full costs. Actual services provided and clients served may vary.
¹Rate based on most recently filed cost report.
²Rate based on approved costs.

VI. Delete Exhibit B-1 MHS Schedule of Rates and Contract Maximum for FY 20-21 in its entirety and replace it with the following:

**EXHIBIT B-1- MHS
SCHEDULE OF RATES AND CONTRACT MAXIMUM**
(Applicable to programs described in Exhibit A8, A9, A12, A13 & A14)

**EXHIBIT B-1 MH
DEPARTMENT OF BEHAVIORAL WELLNESS
SCHEDULE OF RATES AND CONTRACT MAXIMUM**

CONTRACTOR NAME: Good Samaritan Shelter Services, Inc. **FISCAL YEAR:** 2020-2021

Contracted Services(1)	Service Type	Mode	Service Description	Unit of Service	Service Function Code	County Maximum Allowable Rate(4)
Medi-Cal Billable Services	Outpatient Services	15	Targeted Case Management	Minutes	01	\$2.58
			Collateral	Minutes	10	\$3.33
			*MHS- Assessment	Minutes	30	\$3.33
			MHS - Plan Development	Minutes	31	\$3.33
			*MHS- Therapy (Family, Individual, Group)	Minutes	11, 40, 50	\$3.33
			MHS - Rehab (Family, Individual, Group)	Minutes	12, 41, 51	\$3.33
Non-Medi-Cal Billable Services	Shelter Beds	N/A	Shelter Beds	Per Bed per Day	N/A	\$28.08
	Residential		Residential	Per Bed per Day	N/A	\$50.00

	PROGRAM						TOTAL
	Homeless Clinician	Shelter Beds	Safe and Stable Housing Santa Maria	HomeKey	Coronavirus Emergency Supplemental Funding (CESF)	West Cox	
GROSS COST:	\$ 165,000	\$ 82,000	\$ 243,636	\$ 22,500	\$ 62,551	\$ 6,250	\$581,937
LESS REVENUES COLLECTED BY CONTRACTOR:							
PATIENT FEES							\$ -
CONTRIBUTIONS							\$ -
OTHER (LIST):							\$ -
TOTAL CONTRACTOR REVENUES	\$ -	\$ -	\$ -	\$ -			\$ -
MAXIMUM ANNUAL CONTRACT AMOUNT PAYABLE:	\$ 165,000	\$ 82,000	\$ 243,636	\$ 22,500	\$ 62,638	\$ 6,250	\$581,937

SOURCES OF FUNDING FOR MAXIMUM ANNUAL CONTRACT AMOUNT (2)							
MEDI-CAL (3)	\$ 107,250						\$ 107,250
NON-MEDI-CAL		\$ 62,000				\$ 6,250	\$ 68,250
SUBSIDY	\$ 57,750						\$ 57,750
OTHER (LIST): CESF Grant					\$ 62,551		\$ 62,551
OTHER (LIST): PLHA Grant				\$ 22,500			\$ 22,500
OTHER (LIST): HEAP Grant		\$ 20,000					\$ 20,000
OTHER (LIST): AB1810 Grant			\$ 243,636				\$ 243,636
TOTAL (SOURCES OF FUNDING)	\$ 165,000	\$ 82,000	\$ 243,636	\$ 22,500	\$ 62,551	\$ 6,250	\$581,937

CONTRACTOR SIGNATURE: _____

FISCAL SERVICES SIGNATURE: _____

(1) Additional services may be provided if authorized by the Director of the Department of Behavioral Wellness or designee. The authorization of additional services does not alter the Maximum Contract Amount and does not require an amendment to this Agreement.

(2) The Director or designee may reallocate between funding sources at his/her discretion during the term of the contract, including to utilize and maximize any additional funding or FFP provided by local, State, or Federal law, regulation, policy, procedure, or program. The Director or designee also reserves the right to reallocate between funding sources in the year end cost settlement. Reallocation of funding sources does not alter the Maximum Contract Amount and does not require an amendment to the contract.

(3) Source of Medi-Cal match is State and Local Funds including but not limited to Realignment, MHSA, General Fund, Grants, Other Departmental and SB 163.

(4) Director or designee may increase or remove the CMA based on operating needs. Modifications to the CMA do not alter the Maximum Contract Amount and do not require an amendment to the contract.

* MHS Assessment and MHS Therapy services may only be provided by licensed, registered or waived Mental Health clinicians, or graduate student interns under direct supervision of a licensed, registered or waived Mental Health clinician. Interns/Trainees who have graduated and are in the 90-day period prior to obtaining their associate number are eligible to provide assessment and therapy services if a Livescan is provided by the Contractor for the Intern/Trainee.

VII. Delete Exhibit B-2 ADP & MHS Entity Budget by Program FY 20-21 in its entirety and replace it with the following:

**EXHIBIT B-2 ADP & MHS
ENTITY BUDGET BY PROGRAM**

Santa Barbara County Department of Behavioral Wellness Contract Budget Packet

AGENCY NAME: Good Samaritan Shelter

COUNTY FISCAL YEAR: 20/21

Gray Shaded cells contain formulas, do not overwrite

LINE #	COLUMN #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	I. REVENUE SOURCES:	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Recovery Point (Santa Maria)	Project Premie(Santa Maria)	Turning Point PN Outpatient (Lompoc)	Casa De Familia Treatment Center (Santa Maria)	Lompoc Recovery Center (Lompoc)	Sant Maria - Residential Treatment at Recovery Point	Lompoc - Residential Treatment at Another Road Detox	Santa Maria - Residential Treatment - Transitional Center House (TCH)	Lompoc - Residential Treatment Recovery Way Home (LTCH)	Prop 47 Step Down Facility	Prop 47 Sober Center	Safe and Stable Housing	CALWORKS Counseling	Alcohol Drug Free Housing - Emergency Shelter	Homeless Clinicians	Mental Health Beds	West Cox	Homekey	Coronavirus Emergency Supplemental Funding (CESF) (starting April 1, 2021)	
1	Contributions	\$ 41,051	\$ -																				
2	Foundations/Trusts	\$ 279,590	\$ -																				
3	Miscellaneous Revenue	\$ 58,000	\$ -																				
4	SB Co Behavioral Wellness Funding	\$ 6,742,589	\$ 6,742,589	\$ 491,213	\$ 453,507	\$ 488,007	\$ 216,573	\$ 275,186	\$ 557,544	\$ 477,435	\$ 885,866	\$ 932,489	\$ 425,256	\$ 757,576	\$ 243,636	\$ 20,000	\$ 180,000	\$ 165,000	\$ 82,000	\$ 6,250	\$ 22,500	\$ 62,551	
5	SB Co CWS	\$ 287,655	\$ 133,260	\$ 40,000	\$ 15,000	\$ 35,000	\$ 5,260	\$ 22,000	\$ 8,000	\$ 8,000													
6	Other Government Funding	\$ 3,081,293	\$ 146,230		\$ 20,920	\$ 32,650			\$ 69,550	\$ 15,750	\$ 6,210	\$ 1,150											
7	Rental Income	\$ 504,997	\$ -																				
8	Other (specify)	\$ -	\$ -																				
9	Other - (specify)	\$ -	\$ -																				
10	Total Other Revenue	\$ 10,995,175	\$ 7,022,079	\$ 531,213	\$ 489,427	\$ 555,657	\$ 221,833	\$ 297,186	\$ 635,094	\$ 501,185	\$ 892,076	\$ 933,639	\$ 425,256	\$ 757,576	\$ 243,636	\$ 20,000	\$ 180,000	\$ 165,000	\$ 82,000	\$ 6,250	\$ 22,500	\$ 62,551	
	II. Client and Third Party Revenues:																						
11	Client Fees	\$ 40,000	\$ 40,000	\$ 12,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 10,000	\$ -	\$ -													
12	SSI																						
13	Other (specify)																						
14	Total Client and Third Party Revenues	\$ 40,000	\$ 40,000	\$ 12,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET	\$ 11,035,175	\$ 7,062,079	\$ 543,213	\$ 495,427	\$ 561,657	\$ 227,833	\$ 307,186	\$ 635,094	\$ 501,185	\$ 892,076	\$ 933,639	\$ 425,256	\$ 757,576	\$ 243,636	\$ 20,000	\$ 180,000	\$ 165,000	\$ 82,000	\$ 6,250	\$ 22,500	\$ 62,551	

III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Recovery Point (Santa Maria)	Project Premie(Santa Maria)	Turning Point PN Outpatient (Lompoc)	Casa De Familia Treatment Center (Santa Maria)	Lompoc Recovery Center (Lompoc)	Santa Maria - Residential Treatment at Recovery Point	Lompoc - Residential Treatment at Another Road Detox	Santa Maria - Residential Treatment - Transitional Center House (TCH)	Lompoc - Residential Treatment Recovery Way Home (LTCH)	Prop 47 Step Down Facility	Prop 47 Sober Center	Safe and Stable Housing	CALWORKS Counseling	Alcohol Drug Free Housing - Emergency Shelter	Homeless Clinicians	Mental Health Beds	West Cox	Homekey	Coronavirus Emergency Supplemental Funding (CESF) (starting April 1, 2021)
III.A. Salaries and Benefits Object Level																					
16	Salaries (Complete Staffing Schedule)	\$ 4,779,834	\$ 3,431,492	\$ 282,822	\$ 245,708	\$ 277,035	\$ 117,863	\$ 157,680	\$ 319,449	\$ 273,084	\$ 448,014	\$ 472,119	\$ 89,960	\$ 466,742	\$ 93,080	\$ 12,882	\$ 43,720	\$ 78,572	\$ 3,883	\$ 13,000	\$ 35,880
17	Employee Benefits	\$ 1,154,907	\$ 818,752	\$ 70,705	\$ 61,427	\$ 69,259	\$ 29,466	\$ 39,420	\$ 79,862	\$ 68,271	\$ 112,003	\$ 118,030	\$ 22,490	\$ 76,516	\$ 24,201	\$ 3,221	\$ 10,930	\$ 19,643	\$ 1,165	\$ 3,250	\$ 8,894
18	Consultants		\$ -																		
19	Payroll Taxes	\$ 477,595	\$ 342,761	\$ 28,282	\$ 24,571	\$ 27,704	\$ 11,786	\$ 15,768	\$ 31,945	\$ 27,308	\$ 44,801	\$ 47,212	\$ 8,996	\$ 46,674	\$ 9,308	\$ 1,288	\$ 4,372	\$ 7,857		\$ 1,300	\$ 3,588
20	Salaries and Benefits Subtotal	\$ 6,412,336	\$ 4,593,005	\$ 381,809	\$ 331,706	\$ 373,997	\$ 159,116	\$ 212,868	\$ 431,256	\$ 368,663	\$ 604,818	\$ 637,360	\$ 121,446	\$ 589,932	\$ 126,589	\$ 17,391	\$ 59,022	\$ 106,072	\$ -	\$ 5,048	\$ 17,550
III.B Services and Supplies Object Level																					
21	Auto Expenses	\$ 114,055	\$ 80,678	\$ 1,000	\$ 4,200	\$ 3,500	\$ 500	\$ 1,000	\$ 10,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 14,000	\$ 7,680	\$ 8,000		\$ 1,300			\$ 208	\$ 4,290
22	Contracted/Professional Services	\$ 529,300	\$ 325,300	\$ 37,400	\$ 37,400	\$ 37,400	\$ 20,400	\$ 19,400	\$ 27,400	\$ 27,400	\$ 52,400	\$ 52,400	\$ 2,400		\$ 1,300		\$ 10,000				
23	Depreciation/Occupancy	\$ 414,200	\$ 218,700	\$ 3,000	\$ 10,800	\$ 31,000	\$ 5,000		\$ 17,500	\$ 1,500	\$ 32,400	\$ 31,000				\$ 45,000	\$ -	\$ 41,500			
24	Drug Testing	\$ 84,060	\$ 69,160	\$ 25,000	\$ 7,000	\$ 7,000	\$ 2,500	\$ 7,500	\$ 4,000	\$ 2,000	\$ 5,000	\$ 5,000	\$ 500	\$ 2,160		\$ 1,500					
25	Education & Training	\$ 26,842	\$ 24,542	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000		\$ 2,000	\$ 1,000	\$ 5,000	\$ 5,000			\$ 1,500		\$ 3,000		\$ 42		
26	Govtl Fees & Charges	\$ 41,400	\$ 34,100	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ 1,500	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 4,500		\$ 1,100						
27	Insurance	\$ 97,476	\$ 39,930	\$ 2,500	\$ 3,300	\$ 6,000	\$ 1,000	\$ 2,000	\$ 2,500	\$ 2,000	\$ 6,000	\$ 6,000	\$ 1,000	\$ 2,130	\$ 2,700	\$ 2,000	\$ 800				
28	Laundry	\$ 4,750	\$ 4,750	\$ -					\$ 1,000	\$ 750	\$ 1,500	\$ 1,500									
29	Legal and Accounting	\$ 2,400	\$ -																		
30	Meetings and Seminars	\$ 6,106	\$ 6,006	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 1,000					\$ 506				
31	Office Expense/Supplies	\$ 39,163	\$ 30,529	\$ 2,000	\$ 2,500	\$ 2,000	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000	\$ 5,000		\$ 1,200	\$ 2,000	\$ 3,100		\$ 208	\$ 781	\$ 1,740
32	Program Supplies Food	\$ 103,641	\$ 70,480						\$ 15,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 2,280	\$ 7,200	\$ 3,000					
33	Program Supplies	\$ 156,140	\$ 103,620	\$ 4,000	\$ 9,500	\$ 4,500	\$ 1,500	\$ 3,000	\$ 8,000	\$ 4,000	\$ 7,000	\$ 7,000	\$ 25,000	\$ 10,860	\$ 3,960	\$ 12,000	\$ 3,300				
34	Rental of Buildings	\$ 270,040	\$ 231,200					\$ 12,000			\$ -	\$ -	\$ 168,000	\$ 39,200			\$ 12,000				
35	Rental of Equipment	\$ 13,000	\$ 9,600	\$ 1,300	\$ 1,300	\$ 1,500	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 1,500	\$ 1,500									
36	Repairs & Maintenance	\$ 154,573	\$ 93,000	\$ 2,500	\$ 7,000	\$ 4,000	\$ 500	\$ 500	\$ 6,000	\$ 2,500	\$ 10,000	\$ 15,000	\$ 9,000		\$ 6,000	\$ 10,000		\$ 20,000			
37	Telephone/Internet	\$ 69,175	\$ 34,433	\$ 2,400	\$ 2,100	\$ 1,600	\$ 1,000	\$ 1,600	\$ 2,600	\$ 2,900	\$ 3,600	\$ 3,600	\$ 3,942	\$ 4,520	\$ 2,880		\$ 1,400		\$ 42	\$ 250	
38	Travel Expense	\$ 16,800	\$ 12,500	\$ 1,000	\$ 1,000	\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 2,500					\$ 1,500				
39	Util - Electricity	\$ 108,668	\$ 47,750	\$ 2,200	\$ 3,000	\$ 3,600	\$ 500	\$ 750	\$ 8,000	\$ 1,200	\$ 6,000	\$ 6,000			\$ 3,000	\$ 8,000	\$ 500	\$ 5,000			
40	Util - Heat (Gas)	\$ 35,212	\$ 17,900	\$ 2,000	\$ 800	\$ 350	\$ 750	\$ 750	\$ 1,000	\$ 1,200	\$ 2,000	\$ 2,000			\$ 1,800	\$ 6,000					
41	Util - Water/Sewer	\$ 144,848	\$ 51,854	\$ 750	\$ 2,500	\$ 5,000	\$ 250	\$ 750	\$ 8,500	\$ 1,700	\$ 8,000	\$ 8,000			\$ 3,600	\$ 8,000		\$ 4,804			
42	Master Lease	\$ 38,568	\$ 38,568												\$ 38,568						
43	Rapid Rehousing and other payments	\$ 346,917	\$ -																		
44	Implementation Costs	\$ 11,000	\$ 11,000											\$ 11,000							
45	Miscellaneous Costs	\$ 776	\$ 776																	\$ 776	
46	Facil.Site Prep/Furn, Fixtures	\$ 349,909	\$ -																		
47	Services and Supplies Subtotal	\$ 3,179,019	\$ 1,556,376	\$ 90,550	\$ 99,100	\$ 114,400	\$ 39,000	\$ 54,250	\$ 121,000	\$ 67,150	\$ 170,900	\$ 174,500	\$ 248,342	\$ 68,830	\$ 93,808	\$ -	\$ 97,500	\$ 37,406	\$ 71,304	\$ 292	\$ 2,015
48	III.C. Client Expense Object Level Total (Not	96	\$ 96																\$ 96		
49																					
50																					
51																					
52	SUBTOTAL DIRECT COSTS	\$ 9,591,450	\$ 6,149,476	\$ 472,359	\$ 430,806	\$ 488,397	\$ 198,116	\$ 267,118	\$ 552,256	\$ 435,813	\$ 775,718	\$ 811,860	\$ 369,788	\$ 658,762	\$ 220,397	\$ 17,391	\$ 156,522	\$ 143,478	\$ 71,304	\$ 5,435	\$ 19,565
53	IV. INDIRECT COSTS																				
54	Administrative Indirect Costs (Reimbursement	1,443,725	\$ 912,602	\$ 70,854	\$ 64,621	\$ 73,260	\$ 29,717	\$ 40,068	\$ 82,838	\$ 65,372	\$ 116,358	\$ 121,779	\$ 55,468	\$ 98,814	\$ 23,239	\$ 2,609	\$ 23,478	\$ 21,522	\$ 10,696	\$ 815	\$ 2,935
55	GROSS DIRECT AND INDIRECT COSTS	\$ 11,035,175	\$ 7,062,079	\$ 543,213	\$ 495,427	\$ 561,657	\$ 227,833	\$ 307,186	\$ 635,094	\$ 501,185	\$ 892,076	\$ 933,639	\$ 425,256	\$ 757,576	\$ 243,636	\$ 20,000	\$ 180,000	\$ 165,000	\$ 82,000	\$ 6,250	\$ 22,500

VIII. This Seventh Amended Agreement incorporates the terms and conditions set forth in the Second Amended Agreement, approved by the County Board of Supervisors on June 18, 2019; the Third Amended Agreement, approved on October 15, 2019; the Fourth Amended Agreement, approved on February 4, 2020; the Fifth Amended Agreement, approved on September 15, 2020; and the Sixth Amended Agreement, approved on December 15, 2020, except as modified in this Seventh Amended Agreement. **All other terms and conditions remain in full force and effect.**

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Seventh Amendment to the Agreement for Services of Independent Contractor between the **County of Santa Barbara** and **Good Samaritan Shelter**.

IN WITNESS WHEREOF, the parties have executed this Seventh Amendment to the Agreement for Services of Independent Contractor to be effective on February 1, 2021.

COUNTY OF SANTA BARBARA:

By: _____
BOB NELSON, CHAIR
BOARD OF SUPERVISORS

Date: _____

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____
Deputy Clerk

Date: _____

CONTRACTOR:

GOOD SAMARITAN SHELTER

By: _____
Authorized Representative

Name: _____

Title: _____

Date: _____

APPROVED AS TO FORM:

MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: _____
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

By: _____
Deputy

RECOMMENDED FOR APPROVAL:

PAMELA FISHER, PSY.D., ACTING DIRECTOR
DEPARTMENT OF BEHAVIORAL WELLNESS

By: _____
Acting Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO, RISK MANAGER
DEPARTMENT OF RISK MANAGEMENT

By: _____
Risk Manager