



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation Department
Department No.: 022
For Agenda Of: July 19, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Guadalupe Rabago, Chief Probation Officer, 882-3652
Director(s)
Contact Info: Steven DeLira, Deputy Chief Probation Officer, 739-8588,
sdelira@co.santa-barbara.ca.us

SUBJECT: **Fiscal Year (FY) 2016 – 2017 Alcohol and Other Drug (AOD) Services for the Lompoc Alternative Report and Resource Center (ARRC)**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the attached Agreement for Services of Independent Contractor with Coast Valley Substance Abuse Treatment Center to provide individual and family counseling services to youth in Lompoc, with a total contract amount not to exceed \$45,767 (the "Agreement") (Attachment A); and
- B. Determine that the approval of the Agreements are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guideline Section 15061(b)(3), finding that this activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that this activity may have a significant effect on the environment, the activity is not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment B).

Summary Text:

The County proposes to contract with Coast Valley Substance Abuse Treatment Center to provide Alcohol and Other Drug (AOD) counseling and case management services for referred probation youth and their families at the Alternative Report and Resource Center (ARRC) in Lompoc. Services will target individual substance abuse issues of the referred youth and any related issues discovered during the course of treatment. Services will address family-based discord and strain that may directly or indirectly contribute to the substance abuse issues of the referred youth. Services are short-term in nature and will be designed to provide the skills and resources necessary for the long-term success of referred youth and their families. Services will include the implementation of a treatment case plan, transportation for referred youth and their families, as necessary, to and from ARRC when practical in order to facilitate treatment needs and objectives.

Coast Valley Substance Abuse Treatment Center's office will be the ARRC site for Lompoc and will allow Community Action Commission and Los Compadres to access this site to provide services to probation youth and allow Family Service Agency to provide individual and family group counseling and Moral Reconciliation Therapy (MRT).

This new Agreement with Coast Valley Substance Abuse Treatment Center in the amount of \$45,767 will provide Alcohol and Other Drug counseling services to probation youth in Lompoc.

Background:

Santa Barbara County Probation Department has an ARRC that will move from a monitoring center to an enhanced treatment model. The ARRC currently operates three (3) days a week and provides community service work and some programming. The redesigned program will increase total operating hours and attendance, enhance services in Lompoc, increase treatment services, and decrease the use of costly maximum security beds at the juvenile hall. The enhanced treatment model focuses on assessment, case planning, and service delivery rather than community service work.

The redesigned ARRC is anticipated to be fully operational for all sites by October 1, 2016 with the Lompoc site being implemented by August 2016 with this contract. As discussed at the June 2016 Budget Hearings, Probation will provide an update to the Board on the status of the transition to this new model in three months.

Performance Measure:

- A. Provider will begin treatment services within five (5) business days of receiving referral for 100% of youth referred; and
- B. Provider will create initial treatment case plans for 100% of youth referred at the onset of services that target specific risks and needs, and include parent and youth participation.

The Agreement is with a local provider with lengthy history of contractual Agreements with the County and long-term relationships with County personnel who administer and monitor these Agreements. Coast Valley is accustomed to providing regular and timely documentation in support of their services either as regular parts of monthly invoices, ad hoc reports, or upon request. Documentation maintained by Coast Valley include employee time coding, expenses, participant rosters, admission and discharge information, case plans, and statistical information. Coast Valley has a proven track record of complying with agreement requirements and clarifying or correcting issues in a timely and collaborative manner...

There is no indication that services identified in agreements with Coast Valley Substance Abuse Treatment Center are not being provided as described and in accordance with applicable industry standards or professional licensure requirements.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u>	<u>Total One-Time</u>
		<u>On-going Cost:</u>	<u>Project Cost</u>
General Fund	\$ 45,767.00		
State			
Federal			
Fees			
Other:			
Total	\$ 45,767.00	\$ -	\$ -

Narrative: Probation Department included the costs associated with this Agreement in the proposed FY 2016-17 budget that was approved by the Board on June 15, 2016. Execution of the attached contract will not impact the Department’s general fund contribution.

Key Contract Risks:

The risk analysis has been completed and no key contract risks have been identified.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effect

Special Instructions:

Please send one (1) fully executed original of each contract and one (1) Minute Order to:

Vanessa Escobar, Probation Department, 117 East Carrillo Street, Santa Barbara, CA 93101

Attachments:

Attachment A: Coast Valley Substance Abuse Treatment Center, FY 2016-2017 Agreement (2 originals)

Attachment B: CEQA Notice of Exemption

Authored by:

Steven DeLira, Deputy Chief Probation Officer