

Ongoing Contracts for Fiscal Year 2024-25 - Board Contracts

Attachment C

Contractor	23-24 Contract #	24-25 Contract #	23-24 Amount	24-25 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Sheriff							
Bruce S. Thomas, Inc.	BC 23-090		160,000	160,000	0.00%	IT Consulting, Data Processing, Development & Design	
			\$ 160,000	\$ 160,000			
Public Health							
Good Samaritan Shelter	BC 23-243		\$ 35,000	\$ 35,000	0.00%	Substance abuse screening referral and treatment	
			\$ 35,000	\$ 35,000			
Department of Social Services							
CADA - Council on Alcoholism & Drug Abuse	BC 23-103		31,000	31,000	0.00%	Alcohol & Drug Treatment Program	
CALM - Child Abuse Listening Mediation	BC 23-096		125,000	125,000	0.00%	Family Drug Treatment Court	
Casa Pacifica	BC 21-007		475,467	504,062	6.01%	Child and Family Team Facilitation Services	Increased staff and operating costs
Family Care Network, Inc.	BC 22-268		275,000	275,000	0.00%	Independent Living Program	
Family Care Network, Inc.	BC 23-169		120,000	120,000	0.00%	Wraparound Services for Clients in SLO County	
Family Service Agency of Santa Barbara County	BC 22-037		72,000	72,000	0.00%	CWS Counseling Services	
Fighting Back Santa Maria Valley	BC 23-092		43,240	43,240	0.00%	Housing Navigators Program	
Foundation for CA Community Colleges (FCCC)	BC 23-072		228,054	225,584	-1.08%	National Dislocated Worker Grant and Transitional Jobs Program	Decrease in costs for additional services
Good Samaritan Shelter	BC 22-041		218,500	218,500	0.00%	Alcohol & Drug Treatment	
Good Samaritan Shelter	BC 22-042		155,000	155,000	0.00%	Parent Partner Program	
Good Samaritan Shelter	BC 23-100		20,000	20,000	0.00%	Welfare To Work (WTW) Emergency Shelter Care	
Partners in Housing Solutions	BC 23-099		150,000	155,000	3.33%	CalWORKS Housing Support Program	Increased operating costs
			\$ 1,913,261	\$ 1,944,386			
Planning & Development							
MIG	BC 23-080		\$ 550,000	\$ 550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	
Rincon Consultants	BC 23-081		550,000	550,000	0.00%	Review support for land use entitlement applications	
Robert Brown Engineers	BC 23-082		330,000	330,000	0.00%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	
Storror Environmental Svcs	BC 23-083		100,000	100,000	0.00%	Biological consulting services for P&D review of applications	
WSP	BC 23-079		\$ 550,000	\$ 550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	
			\$ 2,080,000	\$ 2,080,000			
Community Services							
Good Samaritan Shelter	BC 23-142		334,309	334,309	0.00%	GF Shelters	
Good Samaritan Shelter	BC 23-143		130,000	130,000	0.00%	GF Shelters	
Legal Aid Foundation	BC 23-073		25,000	25,000	0.00%	Fair Housing Outreach & Education	
PATH	BC 23-144		155,507	155,507	0.00%	GF Shelters	
			\$ 644,816	\$ 644,816			
Clerk Recorder Assessor							
DFM Associates, Inc.	BC 23-111		\$ 200,000	\$ 200,000	0.00%	Elections Information Management System Lease & Maint	
Runbeck Election Services	BC 23-112		\$ 660,000	\$ 680,000	3.03%	Ballot Printing and Mail Services	Increasing materials costs
			\$ 860,000	\$ 880,000			