

**DEPARTMENT POSITION ALLOCATION CHANGES
APPROVED BY THE COUNTY EXECUTIVE OFFICER 2024-25**

CA# 2425-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
04	FIRE	10/28/24	1.00	2550 / 2553 EDP SYS & PROG ANALYST I/II	1.00	5030 / 31 MAPPING/GIS TECH/ANALYST
05	GENERAL SERVICES	07/08/24	1.00	0016 ACCOUNTANT III	1.00	0014 / 15 ACCOUNTANT I/II
06	FIRE	08/19/24	1.00	2177 / 78 DEPT BUS SPEC I/II	1.00	7032 FINANCIAL OFFICE PRO SENIOR
08	DISTRICT ATTORNEY	07/08/24	1.00	7008 / 09 FINANCIAL OFFICE PRO I/II	1.00	7004 / 05 LEGAL OFFICE PRO I/II
09	PUBLIC WORKS	09/02/24	1.00	1548 / 46 CIVIL ENG ASSOCIATE I/II	1.00	1547 / 49 CIVIL ENG ASSOCIATE III/CIVIL/PLAN CHECK ENG
10	CEO	07/22/24	1.00	2177 / 78 DEPT BUS SPEC I/II	1.00	0014 / 15 ACCOUNTANT I/II
11	DISTRICT ATTORNEY	09/02/24	1.00	7004 / 05 LEGAL OFFICE PRO I/II	1.00	7034 LEGAL OFFICE PRO SENIOR
12	DISTRICT ATTORNEY	09/02/24	1.00	7609 / 10 VICTIM WITNESS PROGRAM ASST I/II	1.00	7000 / 01 ADMIN OFFICE PRO I/II
13	CEO	08/19/24	1.00	7031 ADMIN OFFICE PRO SR-RES	1.00	7024 ADMINISTRATIVE PROFESSIONAL
14	AUDITOR-CONTROLLER	09/30/24	1.00	0020 / 21/ 22 ACCT/AUDITOR I/II/III	1.00	1878 / 79 COST ANALYST I/II
15	COUNTY HEALTH	10/28/24	1.00	7000 / 01 ADMIN OFFICE PRO I/II	1.00	7008 / 09 FINANCIAL OFFICE PRO I/II
16	COMMUNITY SERVICES	09/02/24	1.00	7030 ADMIN OFFICE PRO SENIOR	1.00	7000 / 01 ADMIN OFFICE PRO I/II
17	PLANNING & DEVELOPMENT	09/16/24	1.00	7030 ADMIN OFFICE PRO SENIOR	1.00	7000 / 01 ADMIN OFFICE PRO I/II
18	BEHAVIORAL WELLNESS	09/02/24	1.00	6750 SAFETY/PRIVACY OFFICER-DEPT	1.00	5155 ADMHS CASE WORKER
19	CEO	08/05/24	1.00	8077 CEO ANALYST, SENIOR	1.00	8074 / 75 CEO ANALYST I/II
22	SBCERS	09/02/24	1.00	2177 / 78 DEPT BUS SPEC I/II	1.00	7032 FINANCIAL OFFICE PRO SENIOR
23	COUNTY COUNSEL	09/02/24	1.00	7035 LEGAL OFFICE PRO SR-RES	1.00	7016 / 17 LEGAL OFFICE PRO I/II-RES
24	SOCIAL SERVICES	09/02/24	1.00	7060 SOCIAL SERVICES SUPV I	1.00	7052 SOCIAL SERVICES PRACTITIONER
25	SBCERS	08/19/24	1.00	8706 SBCERS GENERAL COUNSEL	1.00	8707 SBCERS DEPUTY GENERAL COUNSEL
26	PUBLIC DEFENDER	10/14/24	1.00	5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II	1.00	7056 / 57 SOCIAL SERVICES WKR/SR PS/L
27	CEO	09/02/24	1.00	8076 CEO ANALYST, PRINCIPAL	1.00	8063 / 64 ADMIN SERVICES MGT PRO I/II
28	PUBLIC DEFENDER	09/02/24	2.00	7034 LEGAL OFFICE PRO SENIOR	1.00	2177 / 78 DEPT BUS SPEC I/II
					1.00	2300 / 01 / 02 / 03 / 04 DEPUTY PUBLIC DEFENDER I/II/III/IV/SR

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29	PUBLIC WORKS	10/14/24	1.00	0017 ACCT SUPERVISING	1.00	1878 / 79 COST ANALYST I/II
30	GENERAL SERVICES	10/28/24	1.00	8120 GENERAL SERVICES ASST DIRECTOR	1.00	604 ARCHITECT
31	GENERAL SERVICES	03/03/25	1.00	604 ARCHITECT	1.00	8120 GENERAL SERVICES ASST DIRECTOR
32	PUBLIC DEFENDER	11/11/24	1.00	8165 LEGAL SERVICES MGR	1.00	2300 / 01 / 02 / 03 / 04 DEPUTY PUBLIC DEFENDER I-SR
33	PUBLIC HEALTH	11/25/24	1.00	3906 HEALTH EDUCATION ASST	1.00	3903 HEALTH EDUCATION ASSOCIATE
			1.00	7000 / 01 ADMIN OFFICE PRO I/II	1.00	3907 HEALTH EDUCATION ASST, SENIOR
34	PUBLIC HEALTH	11/25/24	0.60	3930 HEALTH CARE PRACTITIONER	0.50	3930 HEALTH CARE PRACTITIONER
					0.10	7103 STAFF PHYSICIAN
37	PROBATION	11/25/24	1.00	8147 HUMAN RESOURCES MGR II	1.00	6055 PROBATION MGR
39	CEO	11/11/24	1.00	8063 / 64 ADMIN SERVICES MGT PRO I/II	1.00	8077 CEO ANALYST SENIOR
40	CEO	11/11/24	1.00	0770 ASST CEO	1.00	8100 CHIEF ASST CEO
42	FIRE	03/03/25	1.00	8089 / 90 EMERGENCY MGT MGT PRO I/II	1.00	8091 EMERGENCY MGT MGT PRO SR
43	SOCIAL SERVICES	12/09/24	1.00	3092 ELIGIBILITY WORKER III	1.00	3070 ELIGIBILITY SUPERVISOR
44	BEHAVIORAL WELLNESS	12/23/24	1.00	8145 HEALTH SERVICES MGT PRO SR	1.00	8179 PUBLIC INFO OFFICER, DEPT
46	SBCERS	02/03/25	1.00	7032 FINANCIAL OFFICE PRO SENIOR	1.00	7008 / 09 FINANCIAL OFFICE PRO I/II
48	COUNTY HEALTH	02/03/25	0.60	5120 CORRECTIONAL HEALTH MED DIR	0.50	5120 CORRECTIONAL HEALTH MED DIR
			0.90	6325 REGISTERED DIETICIAN	1.00	6325 REGISTERED DIETICIAN
49	COUNTY HEALTH	06/09/25	0.90	7030 ADMIN OFFICE PRO SENIOR	1.00	7030 ADMIN OFFICE PRO SENIOR
			0.75	7100 STAFF NURSE	0.70	7100 STAFF NURSE
			0.65	7103 STAFF PHYSICIAN	0.60	7103 STAFF PHYSICIAN
50	COUNTY HEALTH	03/03/25	0.60	6831 HEALTH SERVICES AIDE SENIOR	0.50	6831 HEALTH SERVICES AIDE SENIOR
			0.85	7000 / 01 ADMIN OFFICE PRO I/II	0.75	7000 / 01 ADMIN OFFICE PRO I/II
					0.20	6310 PUBLIC HEALTH NURSE
53	COUNTY HEALTH	03/31/25	0.20	7103 STAFF PHYSICIAN	0.30	7103 STAFF PHYSICIAN
			1.00	7319 STAFF PHYSICIAN SUPERVISING	0.90	7319 STAFF PHYSICIAN SUPERVISING

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CA# 2425-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
54	PLANNING & DEVELOPMENT	04/14/25	1.00	8159 IT & BUSINESS SYSTEMS MGR II	1.00	8065 ADMIN SERVICES MGT PRO SR
55	COUNTY HEALTH	03/31/25	1.00	7000 / 01 ADMIN OFFICE PRO I/II	1.00	5123 MEDICAL ASST
56	COUNTY HEALTH	03/31/25	1.00	7000 / 01 ADMIN OFFICE PRO I/II	1.00	7008 / 09 FINANCIAL OFFICE PRO I/II
57	COUNTY HEALTH	04/28/25	1.00	6325 REGISTERED DIETICIAN	1.00	3910 HEALTH EDUCATOR
			0.60	7000 / 01 ADMIN OFFICE PRO I/II	0.60	3906 HEALTH EDUCATION ASST
58	INFORMATION TECHNOLOGY	04/28/25	1.00	2171 COMPUTER SYSTEM SPEC I/II	1.00	2488 EDP OFFICE AUTOMATION SPEC I/II
			1.00	2171 COMPUTER SYSTEM SPEC I/II	1.00	2488 EDP OFFICE AUTOMATION SPEC I/II
59	CHILD SUPPORT SERVICES	06/09/25	1.00	2488 EDP OFFICE AUTOMATION SPEC I/II	1.00	2550 / 2553 EDP SYS & PROG ANALYST I/II
60	CHILD SUPPORT SERVICES	04/14/25	1.00	7032 FINANCIAL OFFICE PRO SENIOR	1.00	3459 / 60 CHILD SUPPORT OFFICER I/II
61	SHERIFF	04/14/25	1.00	2420 ECC CALL TAKER	1.00	1803 COMMUNICATION DISPATCHER I/II
			1.00	2420 ECC CALL TAKER	1.00	1803 COMMUNICATION DISPATCHER I/II
			1.00	2420 ECC CALL TAKER	1.00	1803 COMMUNICATION DISPATCHER I/II
			1.00	2420 ECC CALL TAKER	1.00	1803 COMMUNICATION DISPATCHER I/II
			1.00	2420 ECC CALL TAKER	1.00	1803 COMMUNICATION DISPATCHER I/II
62	AUDITOR-CONTROLLER	04/14/25	1.00	3491 FINANCIAL ACCT ANALYST - R	1.00	3490 FINANCIAL ACCT ANALYST
63	SBCERS	03/31/25	1.00	0014 / 15 ACCOUNTANT I/II	1.00	0016 ACCOUNTANT III
64	PUBLIC HEALTH	04/14/25	1.00	7000 / 01 ADMIN OFFICE PRO I/II	1.00	7030 ADMIN OFFICE PRO SENIOR
65	CLERK-RECORDER- ASSESSOR	04/14/25	0.90	7030 ADMIN OFFICE PRO SENIOR	0.90	2177 / 78 DEPT BUS SPEC I/II
			0.10	7030 ADMIN OFFICE PRO SENIOR	0.10	2177 / 78 DEPT BUS SPEC I/II
69	FIRE	04/14/25	1.00	7003 ADMIN OFFICE PRO SENIOR	1.00	7000 / 01 ADMIN OFFICE PRO I/II
70	CHILD SUPPORT SERVICES	06/09/25	0.75	3459 / 60 CHILD SUPPORT OFFICER I/II	1.00	3459 / 60 CHILD SUPPORT OFFICER I/II
			1.00	7003 ADMIN OFFICE PRO SENIOR	0.75	7000 / 01 ADMIN OFFICE PRO I/II
71	COUNTY HEALTH	06/09/25	0.25	3906 HEALTH EDUCATION ASST	0.75	3906 HEALTH EDUCATION ASST
			1.00	3907 HEALTH EDUCATION ASST, SENIOR	0.50	3907 HEALTH EDUCATION ASST, SENIOR
72	PROBATION	06/09/25	1.00	2177 / 78 DEPT BUS SPEC I/II	1.00	7000 / 01 ADMIN OFFICE PRO I/II

ATTACHMENT F

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CA# 2425-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
73	COUNTY COUNSEL	06/09/25	1.00	7012 / 13 ADMIN OFFICE PRO I/II-RES	1.00	7035 LEGAL OFFICE PRO SR-RES
74	PUBLIC DEFENDER	06/09/25	1.00	7032 FINANCIAL OFFICE PRO SENIOR	1.00	7034 LEGAL OFFICE PRO SENIOR
80	SOCIAL SERVICES	06/09/25	1.00	8173 PROCUREMENT & CONTRACTS MGR I	1.00	2177 / 78 DEPT BUS SPEC I/II

In each instance, the department has certified that additional costs, if any, will be absorbed within the existing appropriations.