



## County of Santa Barbara

Community Services Department, Housing & Community Development Division

# Public Hearing

## *FY 2019-20 Action Plan and Action Plan Substantial Amendment*

Board of Supervisors  
June 4, 2019



# Recommended Actions

- Receive and file a staff report on:
  - Draft FY 2019-20 Action Plan (“Action Plan”) including recommendations for the award of CDBG funds;
  - Draft Action Plan Substantial Amendment (“Amendment”) to award prior year CDBG funds;
- Consider public comments on the Action Plan and Amendment;
- Approve recommendations for funding contained in Action Plan and Amendment;
- Direct staff to finalize the draft Action Plan and Amendment and submit to HUD; and
- Approve Human Services Commission grant recommendations for Basic Services & Best Practices Grant Programs.



# Road Map

## **1. CDBG – HUD Action Plan**

- Public Services
- Capital & Economic Development

## **2. HOME – HUD Action Plan**

## **3. HSC Public Services – Co. General Fund**



# County Partnerships

- The County is the lead entity of the HOME Consortium and CDBG Urban County Partnership

<b>HOME Consortium</b>	<b>CDBG Urban County Partnership</b>
Unincorporated County Santa Maria Buellton Carpinteria Solvang Goleta Lompoc	Unincorporated County Buellton Carpinteria Solvang



# FY 2019-20 CDBG Funding Allocation

FY 2019-20 CDBG Allocation \$1,206,226

Jurisdiction	Distribution	20% Admin*	15% Public Services	Capital Projects	Prior Year Uncommitted Funds	Total CDBG Funds
County		\$241,245			\$127,705	\$368,950
County	85.22%		\$154,191	\$668,166		\$822,357
Buellton	3.08%		\$5,573	\$24,149		\$29,722
Carpinteria	8.30%		\$15,017	\$65,076		\$80,093
Solvang	3.40%		\$6,152	\$26,658		\$32,809
<b>Total</b>	100%	\$241,245	\$180,933	\$784,048	\$127,705	<b>\$1,333,931</b>



# Notice of Funding Availability (NOFA)

- 16 applications for CDBG public services
  - Total funds requested: \$461,555
  - Total funds recommended: \$180,933
- 8 applications for CDBG capital/Economic Development
  - Total funds requested: \$1,732,166
  - Total recommended projects \$1,024,923



# Funding Recommendations – CDBG Public Services

APPLICANT	PROJECT	RECOMMENDED
Community Action Commission	Healthy Senior Lunch	\$ 15,000
Good Samaritan Shelter	Bridgehouse Emergency Shelter	\$ 28,723
Legal Aid Foundation of Santa Barbara County	Legal Services - Family Violence Prevention	\$ 15,000
NBCC, dba New Beginnings	Safe Parking Shelter & Rapid Rehousing	\$ 16,096
People Assisting the Homeless (PATH)	Community Navigator Case Manager	\$ 15,000
Santa Maria Valley FISH Meals On Wheels	Meals on Wheels - Santa Maria Valley	\$ 15,000
Santa Ynez Valley People Helping People	Basic Needs Services for Seniors Program	\$ 16,096
Standing Together to End Sexual Assault	Sexual Assault Counseling in Isla Vista	\$ 15,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara, Inc.	\$ 15,000
Youth and Family Services YMCA,	My Home Transitional Living Program	\$ 15,000
People's Self Help Housing Corporation	Carpinteria After School Education Program	\$ 7,509
United Boys & Girls Clubs of Santa Barbara County	Boys & Girls Clubs	\$ 7,509
	<b>Total</b>	<b>\$180,933</b>



# CDBG Capital/Economic Development Funding Recommendations

Organization	Project	Requested	Recommended	Project Sponsor
County of Santa Barbara, Dept. of Public Works	Street Lighting Project (Calle Real)	\$100,000	\$100,000	County
Domestic Violence Solutions (DVS)	Domestic Violence Shelter Bathroom Restoration (Santa Barbara)	\$35,000	\$35,000	Non-Profit
Good Samaritan Shelter - Bridge house	Bridge house Renovation Phase II (Lompoc)	\$439,681	\$414,769	Non-Profit
People Assisting the Homeless (PATH)	PATH Capital Improvements (Santa Barbara)	\$57,033	\$57,033	Non-profit
Santa Ynez Valley People Helping People	Food Pantry Remodel (Solvang)	\$144,500	\$144,500	Non-Profit
Women's Economic Ventures (WEV)	SET Program (County-wide)	\$75,000	\$ 75,000	Non-Profit
		<b>TOTAL</b>	<b>\$826,302</b>	





# FY 2019-20 HOME Funding Allocation

FY 2019-20 HOME Allocation **\$1,166,260**

<b>Jurisdiction</b>	<b>Distribution</b>	<b>10% Admin</b>	<b>FY 19/20 Pro Rata Share for Projects</b>	<b>FY 19/20 Total Funds Available</b>
<b>County</b>		\$116,626		\$116,626
<b>County</b>	39.24%		\$343,249	\$343,249
<b>Buellton</b>	1.42%		\$12,384	\$12,384
<b>Carpinteria</b>	3.91%		\$34,192	\$34,192
<b>Goleta</b>	8.72%		\$76,311	\$76,311
<b>Santa Maria</b>	31.95%		\$279,493	\$279,493
<b>Solvang</b>	1.63%		\$14,265	\$14,265
<b>Lompoc</b>	13.12%		\$114,801	\$114,801
<b>CHDO</b>	15%		\$174,939	\$174,939
<b>Total</b>	100.00%	<b>\$116,626</b>	<b>\$1,049,634</b>	<b>\$1,166,260</b>



# HOME Funding Recommendations

FY 2019-20 HOME Allocation **\$1,166,260**

APPLICANT	PROJECT	RECOMMENDED
Good Samaritan Shelter	Pine Street Bungalows (Santa Maria)	\$148,761 (City of Santa Maria HOME funds) + \$142,376 (County HOME funds) = <u>\$291,137</u>
<i>City of Santa Maria</i>	<i>Tenant Based Rental Assistance</i>	<i>\$130,732</i>
<i>City of Lompoc</i>	<i>Tenant Based Rental Assistance</i>	<i>\$114,801</i>
<b>Total</b>		<b>\$536,670*</b>

\*Action Plan Amendments for the balance of the FY 2019-20 HOME funds will be brought before the Board of Supervisors for approval as affordable housing development projects progress.



# HSC General Fund Basic Services Programs

APPLICANT	PROJECT	RECOMMENDED
Catholic Charities of Los Angeles, Inc. Santa Barbara Region	Santa Barbara County, Community Services' Program	\$ 30,000
Child Abuse Listening Mediation (CALM)	Sexual Assault Response Team	\$ 20,000
Community Action Commission of Santa Barbara County	Healthy Senior Lunch	\$ 30,000
Domestic Violence Solutions for Santa Barbara County	Domestic Violence Human Services Basic Needs	\$ 30,000
Family Service Agency of Santa Barbara County	Senior Services	\$ 35,000
Foodbank of Santa Barbara County	Warehouse Operations	\$ 35,000
Friendship Adult Day Care Center Inc.	Adult Day Services Program	\$ 15,000
Good Samaritan Shelter	Bridgehouse	\$ 30,000
Isla Vista Youth Projects, Inc.	IVYP Cares	\$ 30,000
NBCC, dba New Beginnings	Supportive Services for Veteran Families Program	\$ 20,000
North County Rape Crisis and Child Protection Center	Rape Crisis Intervention/Prevention Services	\$ 30,000
Santa Barbara Meals on Wheels Inc.	Meal Cost Assistance	\$ 10,000
Santa Maria Valley FISH Meals On Wheels	Meals on Wheels - Santa Maria Valley	\$ 15,000
Santa Ynez Valley People Helping People	Basic Needs Support Program	\$ 35,000
Santa Ynez Valley Senior Citizens Foundation	Senior Food Program	\$ 30,000
Santa Ynez Valley Senior Citizens Foundation	Senior Medical Transportation	\$ 15,000
Sarah House Santa Barbara	Sarah House: Dying Well	\$ 15,000
Standing Together to End Sexual Assault	Standing Together to End Sexual Assault	\$ 30,000
Unitarian Society of Santa Barbara	Freedom Warming Centers	\$ 30,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara, Inc.	\$ 30,000
Youth & Family Services YMCA, branch of Channel Islands YMCA	Youth and Family Services Basic Services	\$ 20,000
<b>Total</b>		<b>\$ 535,000</b>

# HSC General Fund Best Practices Programs

APPLICANT	PROJECT	RECOMMENDED
Good Samaritan Shelter	Best Practices	\$ 85,000
CALM	Great Beginnings	\$ 80,000
NBCC, dba New Beginnings	Safe Parking Shelter and Rapid Rehousing Program	\$ 80,000
People Assisting the Homeless (PATH)	Employment Services Program	\$ 80,000
St. Vincent's Institution	St. Vincent's Family Strengthening Program	\$ 50,000
Transition House	Family Emergency Shelter--Best Practices	\$ 80,000
	<b>Total</b>	<b>\$ 455,000</b>



# Summary of Recommended Board Actions

- Approve the 2019-20 Action Plan and Amendment which will be revised to reflect Board action today, and direct staff to submit to HUD;
- Adopt a Resolution authorizing submittal of the Action Plan and Amendment to HUD;
- Authorize the County Executive Officer to execute documents required for the acceptance of CDBG and HOME funds, and documents required for the submittal of the Action Plan and Amendment to HUD;
- Approve Human Services Commission grant recommendations for Basic Services and Best Practices General Fund Grant Programs.

