

Budget Journal Entry

Document Number: BJE - 0010175 Batch ID: 2956228 Created On: 10/8/2024 3:12:31 PM
 Document Description: Establish Budget for National Farmworker Jobs Program Processed On: Created By: Dylan Tekautz
 Post On: 11/5/2024 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/5/2024 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Establish Appropriations in Social Services Fund 0058 for the NFJP Grant
 Budget Action: Establish appropriations of \$1,500,000 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$501,211 and Services and Supplies of \$998,789 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the US Department of Labor.

Justification: The County of Santa Barbara Workforce Development Board was awarded a 51-month National Farmworker Jobs Program grant by the US Department of Labor in the amount of \$7,999,996. This grant award, along with other existing grants, will help fund the WDB's Farmworker Resource Center program. The first piece of the award, covering July 1, 2024 through September 30, 2025, is \$1,999,999. There will be three additional annual awards of \$1,999,999 covering October 1, 2025 through September 30, 2028.

The impact to Fiscal Year 2024-25 is \$1,500,000. DSS projects to incur grant-related expenditures of \$501,211 for salaries and benefits, \$191,250 for direct job seeker costs, \$7,500 in equipment, \$2,250 in travel, and \$797,789 in contractual services. DSS will build appropriations for the balance of the award into its Fiscal Year 2025-26 budget. The additional annual awards of \$1,999,999 will be incorporated into future DSS budgets.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	1,500,000.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	501,211.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	998,789.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>1,500,000.00</u>	<u>1,500,000.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0058	044	2420	4790	1,500,000.00		6625	5365		202411	Establish appropriations for WIOA NFJP Grant
0058	044	2530	6100		501,211.00	6625	5365		202411	Establish appropriations for WIOA NFJP Grant
0058	044	2530	7121		191,250.00	6625	5365		202411	Establish appropriations for WIOA NFJP Grant
0058	044	2530	7456		7,500.00	6625	5365		202411	Establish appropriations for WIOA NFJP Grant
0058	044	2530	7510		797,789.00	6625	5365		202411	Establish appropriations for WIOA NFJP Grant
0058	044	2530	7730		2,250.00	6625	5365		202411	Establish appropriations for WIOA NFJP Grant
Total				<u>1,500,000.00</u>	<u>1,500,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Dylan Tekautz	Fund/Department	044-Social Services Funds	10/17/2024 12:47:37 PM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	10/21/2024 5:16:57 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/22/2024 9:05:14 AM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	10/22/2024 4:10:25 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/23/2024 1:48:53 PM	Y