

Budget Journal Entry

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 Document Description: AB109 Feasibility Study/Conversion of SBJH to MHRC Processed On: Created By: Benjamin Meza
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References

Audit Trail: Actualizing JE: 0150045

Budget Revision Request

Agenda Item: Agenda Date: 4/4/2017 Approval: BOS 4/5 Has Board Letter: Yes
 Title: AB109 Feasibility Study for the Conversion of the SB Juvenile Hall to a Mental Health Facility
 Budget Action: Establish appropriations of \$50,000 in Probation Department General Fund for Other Financing Uses funded by release of Restricted Local Realignment 2011 fund balance. Establish appropriations of \$50,000 in General Services Department Capital Outlay Fund for Capital Assets funded by an operating transfer from the Probation Department General Fund.
 Justification: Santa Barbara County's Executive Committee of the Community Corrections Partnership (ECCCP) and the Community Corrections Partnership (CCP), at its 2/10/17 meeting, agreed to and approved the use of one-time funding from Restricted Local Realignment 2011 Fund Balance in the amount of \$50,000 to fund a feasibility study. The feasibility study is necessary to address the need for capital funding in converting the former Santa Barbara Juvenile Hall into a Mental Health Rehabilitation Center (MHRC). The MHRC will provide forensic beds for inmates with severe mental health disorders and transitional residential treatment beds for people with mental health issues.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		70 - Other Financing Uses	0.00	50,000.00
0001 - General	022 - Probation		92 - Changes to Restricted	50,000.00	0.00
Fund: 0001 - General, Department: 022 - Probation Total:				50,000.00	50,000.00
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	50,000.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	50,000.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				50,000.00	50,000.00

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Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	022	2420	9776	50,000.00		4099	4410		201704	AB109 Feasibility Study/Conversion of SBJH to MHRC
0001	022	2530	7901		50,000.00	4099	4410		201704	AB109 Feasibility Study/Conversion of SBJH to MHRC
0030	063	2420	5910	50,000.00		1930		8777	201704	AB109 Feasibility Study/Conversion of SBJH to MHRC
0030	063	2530	8200		50,000.00	1930		8777	201704	AB109 Feasibility Study/Conversion of SBJH to MHRC
Total				100,000.00	100,000.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Benjamin Meza	3/21/2017 11:16:08 AM	022 - Probation		Y
Brian Duggan	3/22/2017 2:16:21 PM	063 - General Services	Fund/Department	Y
Richard Morgantini	3/22/2017 4:07:15 PM	012 - County Executive Office	CEO Analyst	Y
Michael Cameron	3/22/2017 5:22:56 PM	022 - Probation	Fund/Department	Y
Stephen Williams	3/23/2017 10:21:37 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	3/23/2017 10:21:37 AM	061 - Auditor-Controller	FACS Supervisor	Y
C. Price	3/23/2017 10:41:52 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	3/23/2017 6:23:42 PM	012 - County Executive Office	Budget Director	Y