

Budget Revision Requests

Document Number: BJE - 0006887 Agenda Item: Agenda Date: 6/16/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Recognize donation of \$14,000 for Cellbrite licenses for HT

Budget Action: Increase appropriations of \$14,000 in Sheriff General Fund to increase Restricted Donations fund balance funded by donation from The Santa Barbara Alliance for Community Transformation.

Justification: The Santa Barbara Alliance for Community Transformation, a 501(c) (3) organization, has recently approved a donation of funding to the Sheriff's Office. The Santa Barbara Alliance for Community Transformation has identified the Sheriff's Office Human Trafficking Task force, as the desired recipient of this donation. The value of the donation totals \$14,000 and will be used for the purchase of two (2) Cellebrite licenses and dongles for human trafficking investigations. This purchase will be made in the FY 2020/2021.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	14,000.00	0.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	0.00	14,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>14,000.00</u>	<u>14,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Hope Vasquez	Fund/Department	032-Sheriff Funds	5/29/2020 9:21:32 AM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	5/29/2020 9:39:45 AM	Y
Sara Weal	FACS	All Depts-All Funds	5/29/2020 2:46:06 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/1/2020 4:15:12 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/2/2020 12:45:29 PM	Y