

Budget Journal Entry

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Document Description: Public Health: COVID-19 HRSA Vaccine Support Processed On: Created By: Suzanne Jacobson
Post On: 5/4/2021 Processed By:

References

Audit Trail: HRSA COVID Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/4/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health HRSA COVID-19 Vaccine Support American Rescue Act

Budget Action: Increase Appropriations of \$1,000,000 in the Public Health Department Health Care Fund for Salaries and Benefits (\$900,000) and Services and Supplies (\$100,000) funded by unanticipated revenue from the Federal Health Resources and Services Administration for COVID-19 vaccination and other County Health Care Center support.

Justification: This Budget Revision is necessary to increase appropriations in the amount of \$1,000,000 in the Public Health Department (PHD) Health Care Fund for an unanticipated allocation of funds from the Federal Health Resources and Services Administration (HRSA) for COVID-19 vaccination and other efforts in the County's Health Care Centers. This additional allocation totals \$5,210,375 and it is anticipated that \$1,000,000 may be used during FY 20-21 for vaccination efforts, consisting of Salaries and Benefits and Services and Supplies.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	1,000,000.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	900,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	100,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>1,000,000.00</u>	<u>1,000,000.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	1,000,000.00		1342			202106	Federal HRSA COVID-19 Rescue Act Vax funding
0042	041	2530	6100		750,000.00	1342			202106	Federal HRSA COVID-19 Rescue Act Regular salaries
0042	041	2530	6200		150,000.00	1342			202106	Federal HRSA COVID-19 Rescue Act EXH salaries
0042	041	2530	7650		100,000.00	1342			202106	Federal HRSA COVID-19 Rescue Act Serv/supplies
Total				<u>1,000,000.00</u>	<u>1,000,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	4/5/2021 9:16:16 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	4/5/2021 9:24:54 AM	Y
Sara Weal	FACS	All Depts-All Funds	4/6/2021 5:11:24 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/7/2021 8:36:55 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	4/8/2021 10:47:26 AM	Y