



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: June 5, 2007
Placement: Administrative
Estimated Tme:
Continued Item:
If Yes, date from:
Vote Required:

TO: Board of Supervisors
FROM: Robert Nisbet General Services Director (568.2626)
CONTACT: Paddy Langlands General Services Assistant Director
SUBJECT: Professional Services Agreement—Amendment Two

County Counsel Concurrence

As to form:

Auditor-Controller Concurrence

As to form: Yes

Risk Management:

As to form: Yes

Recommended Actions:

That the Board Approve the attached Amendment Two to the Professional Service Agreement (BC06-097) with Ehlen, Spiess & Haight, Inc. in the amount of \$4,000, which brings the total contract amount to \$112,400.00

Summary Text:

The county is currently working on three FEMA Hazardous Mitigation projects: Cook & Miller (44-18), Santa Maria Juvenile Hall (43-17) and the main Santa Barbara Courthouse (45-19). The Santa Maria Juvenile Hall project has been completed and closed without the need for further engineering or construction.

The architectural work is being directed by the County Architect with drafting assistance from the consulting engineers. This amendment will increase the base engineering agreement to include architectural drafting under the direction of the County Architect.

Background:

The work to be undertaken upon execution of this Amendment will be the complete architectural and engineering drawings for building C on the Cook & Miller Court Campus. The original scope of work only anticipated the review of a portion of this building and that scope was primarily driven by the available budget. As a result of the Santa Maria Juvenile Hall project being closed, the remaining budget of that project is being applied to building C at Cook & Miller. The total additional budget of \$231,000 (surplus from the Santa Maria Juvenile Hall project) is already part of the original FEMA HGMP grant funding. Of the reallocated amount of \$213,000, \$59,000 is for additional A&E work and \$154,000 is

allocated for additional construction work resulting from the additional A&E work. Because this is a simple reallocation of existing budget from a closed project, no additional county match will be required.

On January 16, 2007 the Board executed Amendment One in the amount of \$55,000 brings the contract total at that time to \$108,400.00. This Amendment Two will add another \$4,000 to the A&E contract and bring the total A&E contract to \$112,400.00

Performance Measure:

Upon completion of seismic retrofitting in the Cook-Miller Court Complex will become safer, resulting in a safer work environment for court related staff and those using the courts.

Fiscal and Facilities Impacts:

Funds for this project currently budgeted in 063/1930/8553

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			\$ 84,300.00
Fees			
Other:	\$ 112,400.00		\$ 28,100.00
Total	\$ 112,400.00	\$ -	\$ 112,400.00

Narrative:

The grant requirement of a 25% match is being met from funding in 063/0030/8553.

Staffing Impacts:

None by this action.

Special Instructions:

1. Original executed Amendment to the official Board file
2. Duplicate original Amendment and Minute Order to the County Architect
3. Duplicate original Amendment to Robert Ooley for distribution to Ehlen, Spiess & Haight, Inc.

Attachments:

(3) Original Contract Amendments for signature.

Authored by:

County Architect

cc: