



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department
Department No.: 041
For Agenda Of: November 15, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Director & Health Officer, Public Health
Director(s) Department
Contact Info: Ana Stenersen (805) 681-4026
Manager, California Children’s Services
Sandra Copley (805) 681-5474
Manager, Children’s Medical Services
SUBJECT: Children’s Medical Services Plan for Fiscal Year 2011-12

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors considers recommendations as follows:

- a) Approve and authorize the Chair to execute a Plan with the State Department of Health Services for the Children’s Medical Services program for the period of July 1, 2011 through June 30, 2012, in the amount of \$3,011,409.
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b)(3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

This item is on the agenda to execute a revenue agreement with the State Department of Health Services for the Children’s Medical Services program for Fiscal Year 2011-12 as follows:

Child Heath and Disability Prevention Program (CHDP)	\$ 594,582
California Children’s Services (CCS) Administration	<u>2,416,827</u>
Total	<u>\$3,011,409</u>

The CMS program provides a comprehensive system of health care for children through preventive screening, diagnostics, treatment, rehabilitation and follow-up services.

The CCS program provides diagnostic and treatment services, medical case management, and physical and occupational therapy services to children under age 21 with CCS-eligible medical conditions. Examples of CCS-eligible conditions include, but are not limited to, cystic fibrosis, hemophilia, cerebral palsy, heart disease, cancer, traumatic injuries, and some infectious diseases.

The CHDP is a preventive program that delivers periodic health assessments and services to low income children in California. It includes care coordination to assist families with medical appointment scheduling, transportation and access to diagnostic and treatment services. Health assessments are provided by enrolled private physicians, local health departments, community clinics, managed care plans, and some local school districts.

Background:

The CMS Plan for FY 2011-12 includes budgets for both CHDP and CCS and is submitted mid-year, as in the previous three fiscal years, as a result of changes in the State’s funding methodology enacted in FY 2008-09.

The County is responsible for one-half of the non-Medi-Cal funds in the CCS Administration budget per Health and Safety Code 123953 (a) (1). In addition, one-half of the County obligated amount (one-quarter of the full amount) comes from the Social Services Realignment Trust account.

Legislative statutes to provide CHDP and CCS services are as follows:

- CHDP: Health and Safety Code sections 124025 through 124110; California Administrative Code, Title 17, Sections 6800 and 6874; California Administrative Code, Title 22, Sections 50031, 50157 a, d, e, f, 50184 v, 81304 c, 51340, and 55132.
- CCS: Title V, Part 2 of the Social Security Act; California Health and Safety Code, Section 123805; California Administrative Code, Title 17, Sections 2890 through 2906; and California Administrative Code, Title 22.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The table below reflects the mixture of federal, state, and local funding which support the CCS and CHDP program administration functions:

Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost-sharing Contribution
CHDP	CHDP Program Administration	594,582	594,582	0
CCS	CCS Program Admin	2,649,951	2,416,827	233,124
Total		3,244,533	3,011,409	233,124

These funds are part of the adopted Public Health Department FY 2011-12 budget and can be found in the County’s Operating Plan document in the Children’s Medical Services cost center.

The \$233,124 amount of local cost-sharing contribution is a required match to receive this level of federal and state funding. These budgets to be submitted represent not-to-exceed budgets. The Public Health Department (PHD) anticipates actual costs and revenues to be lower due to salary savings from vacant positions.

This action will not result in a need for any additional facilities.

Special Instructions:

Please send the following to the PHD Contracts Unit, 300 N. San Antonio Road, Building 8, Santa Barbara, CA 93110 Attn: Rose Davis:

- Two executed original Certification Statements – Child Health and Disability Prevention (CHDP) Program
- Two executed original Certification Statements – California Children's Services (CCS)
- One Certified Minute Order

Attachments:

Children's Medical Services Plan for FY 2011-12

Authored by:

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